

# Agenda

Elmbridge  
Local Committee

**We welcome you to  
Elmbridge Local Committee**  
Your Councillors, Your Community  
and the Issues that Matter to You

## Discussion

Community Youth Work Service

Highways Update

Services for Young People Performance

| Surrey CC Services              | Elmbridge BC Services |
|---------------------------------|-----------------------|
| Education & Children's Services | Environmental Health  |
| Highways & Parking              | Housing               |
| Libraries                       | Leisure & Recreation  |
| Adult Social Care               | Off-Street Parking    |
| Trading Standards               | Planning Applications |
| Waste Disposal                  | Revenue Collection    |
| Youth Services                  | Street Cleaning       |
| Countryside                     | Waste Collection      |
| Passenger Transport             |                       |
| Strategic & Transport Planning  |                       |
| Fire & Rescue                   |                       |
| Public Health                   |                       |



## Venue

**Location:** Council Chamber,  
Elmbridge Civic Centre,  
High Street, Esher, KT10  
9SD

**Date:** Monday, 14 September  
2015

**Time:** 4.00 pm



**SURREY**

# You can get involved in the following ways

# Get involved

## ***Write a question***

You can also put your question to the local committee in writing. The committee officer must receive it a minimum of 4 working days in advance of the meeting.

When you arrive at the meeting let the committee officer (detailed below) know that you are there for the answer to your question. The committee chairman will decide exactly when your answer will be given and may invite you to ask a further question, if needed, at an appropriate time in the meeting.

## ***Sign a petition***

If you live, work or study in Surrey and have a local issue of concern, you can petition the local committee and ask it to consider taking action on your behalf. Petitions should have at least 30 signatures and should be submitted to the committee officer 2 weeks before the meeting. You will be asked if you wish to outline your key concerns to the committee and will be given 3 minutes to address the meeting. Your petition may either be discussed at the meeting or alternatively, at the following meeting.

## **Thank you for coming to the Local Committee meeting**

Your Partnership officer is here to help. If you would like to talk about something in today's meeting or have a local initiative or concern please contact them through the channels below.

Email: [cheryl.poole@surreycc.gov.uk](mailto:cheryl.poole@surreycc.gov.uk)

Tel: 01372 832606

Website: <http://www.surreycc.gov.uk/elmbridge>



Follow @ElmbridgeLC on Twitter



**SURREY**



### **Surrey County Council Appointed Members**

Mrs Margaret Hicks, Hersham (Chairman)  
Mr Mike Bennison, Hinchley Wood, Claygate & Oxshott (Vice-Chairman)  
Mr Ramon Gray, Weybridge  
Mr Peter Hickman, The Dittons  
Rachael I. Lake, Walton  
Mrs Mary Lewis, Cobham  
Mr Ernest Mallett MBE, West Molesey  
Mr Tony Samuels, Walton South and Oatlands  
Mr Stuart Selleck, East Molesey & Esher

### **Borough Council Appointed Members**

Cllr Nigel Cooper, Molesey East  
Cllr Andrew Davis, Weybridge North  
Cllr Chris Elmer, Walton South  
Cllr Brian Fairclough, St George's Hill  
Cllr Neil J Luxton, Walton Central  
Cllr Dorothy Mitchell, Cobham and Downside  
Cllr T G Oliver, Esher  
Cllr John O'Reilly, Hersham South  
Cllr Peter Szanto, Molesey East

Chief Executive  
**David McNulty**

**If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language please either call Cheryl Poole, Community Partnership & Committee Officer on 01372 832606 or write to the Community Partnerships Team at Elmbridge Civic Centre, High Street, Esher, KT10 9SD or [cheryl.poole@surreycc.gov.uk](mailto:cheryl.poole@surreycc.gov.uk)**

**This is a meeting in public. If you would like to attend and you have any special requirements, please contact us using the above contact details.**

## MOBILE TECHNOLOGY AND FILMING – ACCEPTABLE USE

Those attending for the purpose of reporting on the meeting may use social media or mobile devices in silent mode to send electronic messages about the progress of the public parts of the meeting. Anyone is permitted to film, record or take photographs at council meetings. Please liaise with the council officer listed in the agenda prior to the start of the meeting so that those attending the meeting can be made aware of any filming taking place.

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It is requested that if you are not using your mobile device for any of the activities outlined above, it be switched off or placed in silent mode during the meeting to prevent interruptions and interference with PA and Induction Loop systems.

*Thank you for your co-operation*

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***Generally the public seating areas are not filmed. However by entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.***

*If you have any queries regarding this, please contact the representative of **Community Partnerships Team** at the meeting.*

|   |  |  |  |
|---|--|--|--|
|    |   |    |   |
| Mrs Margaret Hicks<br>(Chairman)<br><br>Hersham                                     | Mr Michael Bennison<br>(Vice-Chairman)<br><br>Hinchley Wood,<br>Claygate & Oxshott | Mr Ramon Gray<br><br>Weybridge   | Mr Peter Hickman<br><br>The Dittons  |
|   |  |   |  |
| Rachael I Lake<br><br>Walton  | Mrs Mary Lewis<br><br>Cobham   | Mr Ernest Mallett<br>MBE<br>West Molesey   | Mr Tony Samuels<br><br>Walton South &<br>Oatlands                                    |
|  |  | <br><b>SURREY</b><br><small>COUNTY COUNCIL</small><br><br><b>Local Committee<br/>(ELMBRIDGE)</b><br><br><b>County Councillors 2013-17</b> |  |
| Mr Stuart Selleck<br><br>East Molesey &<br>Esher                                    |  |  |  |

For councillor contact details, please contact Cheryl Poole, Community Partnership and Committee Officer ([cheryl.poole@surreycc.gov.uk](mailto:cheryl.poole@surreycc.gov.uk)/ 01372 832606) or visit [www.surreycc.gov.uk/elmbridge](http://www.surreycc.gov.uk/elmbridge)

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|---|--|--|---|
|    |   |  |  |
| Cllr Nigel Cooper<br>Molesey East   | Cllr Andrew Davis<br>Weybridge North   | Cllr Chris J Elmer<br>Walton South   | Cllr Brian Fairclough<br>St George's Hill   |
|    |   |  |  |
| Cllr Jan Fuller<br>Oxshott & Stoke<br>D'Abernon                                     | Cllr Neil J Luxton<br>Walton Central   | Cllr Dorothy Mitchell<br>Cobham &<br>Downside                                      | Cllr John O'Reilly<br>Hersham South   |
|  | <br><b>Local Committee<br/>(ELMBRIDGE)</b><br><br><b>Borough Council<br/>Co-optees 2015-16</b> |  |   |
| Cllr Peter Szanto<br>Molesey East   |  |  |   |

For councillor contact details, please contact Cheryl Poole, Community Partnership and Committee Officer ([cheryl.poole@surreycc.gov.uk](mailto:cheryl.poole@surreycc.gov.uk)/ 01372 832606) or visit [www.surreycc.gov.uk/elmbridge](http://www.surreycc.gov.uk/elmbridge)

**1 APOLOGIES FOR ABSENCE**

To receive any apologies for absence.

**2 MINUTES OF PREVIOUS MEETING**

(Pages 1 - 10)

To approve the Minutes of the previous meeting as a correct record.

**3 DECLARATIONS OF INTEREST**

To receive any declarations of disclosable pecuniary interests from Members in respect of any item to be considered at the meeting.

Notes:

- In line with the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, declarations may relate to the interest of the member, or the member's spouse or civil partner, or a person with whom the member is living as husband or wife, or a person with whom the member is living as if they were civil partners and the member is aware they have the interest.
- Members need only disclose interests not currently listed on the Register of Disclosable Pecuniary Interests.
- Members must notify the Monitoring Officer of any interests disclosed at the meeting so they may be added to the Register.
- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest.

**4 CHAIRMAN'S ANNOUNCEMENTS**

To receive any Chairman's announcements.

**5 LOCAL COMMITTEE DECISION TRACKER (FOR INFORMATION)**

(Pages 11 - 12)

This document provides an update on the decisions made at previous meetings of the Elmbridge Local Committee starting from June 2015.

**6 PETITIONS**

To receive any petitions in accordance with Standing Order 68. Notice should be given in writing or by e-mail to the Community Partnership and Committee Officer at least 14 days before the meeting. Alternatively, the petition can be submitted on-line through Surrey County Council's e-petitions website as long as the minimum number of signatures (30) has been reached 14 days before the meeting.

The following petitions have been received:

1. A petition requesting a change to the traffic flow in Faulkners Road, Hersham
2. A petition requesting residents parking permits in Faulkners Road, Hersham
3. A petition requesting the proposed changes for youth provision

in Claygate to be reconsidered

**6a PETITION RESPONSE: REQUEST FOR PEDESTRIAN CROSSING ON HURST ROAD (EXECUTIVE FUNCTION)**

(Pages 13 - 18)

This report provides a response following a petition by Mr Ralph to the June 2015 meeting of the Local Committee requesting that highway budgets should be allocated to fund a zebra or pelican crossing on the A3050 Hurst Road, West Molesey, outside the new Hurst Park Primary School.

**7 PUBLIC QUESTION TIME**

To answer any questions from residents or businesses within the Elmbridge Borough area in accordance with Standing Order 69. Notice should be given in writing or by email to the Community Partnership and Committee Officer by 12 noon four working days before the meeting.

**8 MEMBER QUESTION TIME**

To receive any written questions from Members under Standing Order 47.

**9 CHANGES TO THE COMMUNITY YOUTH WORK SERVICE IN ELMBRIDGE (EXECUTIVE FUNCTION)**

(Pages 19 - 28)

This paper seeks the approval of the Local Committee for the proposals which Services for Young People is making for changes to how Community Youth Work is delivered in Elmbridge. These changes are designed so that the Community Youth Work Service (CYWS) is able to deliver youth work in areas where there is the greatest need of supporting young people into employability.

**10 ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE (SERVICE MONITORING & ISSUES OF LOCAL CONCERN)**

(Pages 29 - 44)

This report updates the Local Committee on how Services for Young People has supported young people to develop their employability during 2014/15, which is the overall goal of Services for Young People.

**11 ELMBRIDGE YOUTH TASK GROUP TERMS OF REFERENCE (EXECUTIVE FUNCTION)**

(Pages 45 - 50)

The Local Committee is asked to agree new terms of reference for the youth task group to widen its remit.

**12 RYDENS RD CONSULTATION RESPONSES (EXECUTIVE FUNCTION)**

(Pages 51 - 66)

This report updates the Local Committee following the recent public consultation carried out in the area. It was intended to gauge the level of support or otherwise to the closure of the Meadowside junction to



facilitate the introduction of a pedestrian refuge island along Rydens Road. (Annex 4 to follow)

**13 HIGHWAYS UPDATE (EXECUTIVE FUNCTION)** (Pages 67 - 84)

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2015-16. The Committee is asked to approve the strategy for allocation of budgets for next Financial Year.

**14 MEMBERS' ALLOCATIONS (SERVICE MONITORING & ISSUES OF LOCAL CONCERN)** (Pages 85 - 92)

This report provides an update on the projects that have been funded from the Members' Allocation since April 2015.

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**DRAFT**

Minutes of the meeting of the  
**Elmbridge LOCAL COMMITTEE**  
 held at 4.00 pm on 8 June 2015  
 at Council Chamber, Elmbridge Civic Centre, High Street, Esher, KT10 9SD.

**Surrey County Council Members:**

- \* Mrs Margaret Hicks (Chairman)
- Mr Mike Bennison (Vice-Chairman)
- \* Mr Ramon Gray
- \* Mr Peter Hickman
- \* Rachael I. Lake
- \* Mrs Mary Lewis
- \* Mr Ernest Mallett MBE
- Mr Tony Samuels
- \* Mr Stuart Selleck

**Borough / District Members:**

- \* Cllr Nigel Cooper
- \* Cllr Andrew Davis
- \* Cllr Chris Elmer
- \* Cllr Brian Fairclough
- \* Cllr Neil J Luxton
- Cllr Dorothy Mitchell
- \* Cllr T G Oliver
- \* Cllr John O'Reilly
- \* Cllr Peter Szanto

\* In attendance

**18/15 APPOINTMENT OF CHAIRMAN AND VICE CHAIRMAN TO ELMBRIDGE LOCAL COMMITTEE [Item 1]**

The Local Committee noted the appointment of Mrs Margaret Hicks as the Chairman and Mr Mike Bennison as the Vice Chairman of the Elmbridge Local Committee for 2015/16.

**19/15 APPOINTMENT OF ELMBRIDGE BOROUGH COUNCIL CO-OPTED MEMBERS [Item 2]**

The Local Committee noted the appointment of the Elmbridge Borough Council Co-opted Members.

The Chairman welcomed the new Surrey County Councillor, Ramon Gray, and the new Co-opted Borough Councillors Chris Elmer, Brian Fairclough, Tim Oliver and Peter Szanto to the Local Committee.

**20/15 APOLOGIES FOR ABSENCE [Item 3]**

## ITEM 2

Apologies for absence were received from Mr Mike Bennison, Mr Tony Samuels and Cllr Dorothy Mitchell.

### **21/15 MINUTES OF PREVIOUS MEETING [Item 4]**

The minutes from the previous meeting of 23 February 2015 were agreed as a correct record.

### **22/15 DECLARATIONS OF INTEREST [Item 5]**

No declarations of interest were received.

### **23/15 CHAIRMAN'S ANNOUNCEMENTS WITH ANNUAL REPORT (FOR INFORMATION) [Item 6]**

The Annual report was noted.

### **24/15 PUBLIC QUESTION TIME [Item 7]**

1. Question from David Worfold (Cobham resident and business owner)

What action is being taken by Elmbridge Borough Council and/or Surrey County Council to ensure that the public way over the route\* shown on the registration application is or will be preserved whilst the land is being redeveloped and after completion of development?

(\*refers to path running between High Street, Cobham and Cedar Road, Cobham)

The response is detailed in the attached annex A.

Mr Worfold asked a supplementary question as to what would happen if building work was to take place over a Right of Way (ROW)?

The officer responded that a diversion would be sought through the planning process.

Mary Lewis, the County Councillor for Cobham, added that she used the route frequently herself and she knew the library were very keen for the route to remain open. The Countryside Access officer explained that ROW applications are normally dealt with in the order they are received, but officers were looking at bringing this one forward.

2. Question from David Bellchamber (Cobham resident)

On Monday 27 April 2015 Sutton & East Surrey Water began what they describe as an "extensive programme of works to replace aging water mains along a 2,250 metre stretch of Stoke Road in Cobham, and then continue 400 metres into Woodlands Lane" and has said that these works will take them to March 2016 to complete.

As at 2<sup>nd</sup> June 2015 the works have progressed about 200 metres from their start at the junction of Stoke Road with Tilt Road. What steps has Surrey County Council taken to ensure that Sutton & East Surrey Water are devoting and will continue to devote the maximum feasible resources to the project and will minimise the time over which disruption takes place?

The response is detailed in the attached annex A.

Mr Bellchamber asked a supplementary question as to how the resources being used on the road works are being monitored.

The officer replied that on the A 245 section the aim was to complete 18m per day and working extended days to achieve this target had been agreed. The utility company were aware that time had been lost due to issues and they had requested to use a 2<sup>nd</sup> set of lights to try to achieve the target. This had been refused with the recommendation that an additional crew be employed further along the road in order to get back on target.

Mary Lewis, the County Councillor, commented that it was irritating that it was a long job, but a brand new water main should be a positive result.

#### **25/15 MEMBER QUESTION TIME [Item 8]**

No Member questions were received.

#### **26/15 PETITIONS [Item 9]**

A petition was received from Matt Ralph requesting Surrey County Council to supply a safe pedestrian crossing on Hurst Road for the new Hurst Park Primary School.

The petition is attached as Annex B.

Matt Ralph spoke for 3 minutes explaining that he was speaking on behalf of over 150 Molesey residents who were overwhelmed by the lack of concern shown by key decision makers and the Highway Planners recommendations to supply a safe crossing on Hurst Rd for the children of the new Hurst Park Primary School.

He added that the new 2 form entry school and nursery is to be built with the main pedestrian access on the busy Hurst Road. In addition they are aware that a crossing has been installed at Grovelands Primary School 2 miles away.

He explained that they were requesting an investigation into the following flaws and omissions in the transport plan and planning proposal.

#### **Failure in Sustainable Transport Objective**

Matt Ralph said that the School Transport Plan details a vision of sustainable transport for the future but the planning proposal compromises the safety of currently a quarter of the children attending the new school by the lack of a safe crossing. As a result the core values of the National Planning Policy Framework on which all development is set are not been met. He believes the School Transport Plan fails by not recommending the necessary infrastructure to allow children to walk to school safely.

He continued that the petitioners feel that too much time and money has been spent on accommodating car usage through drop off zones etc, but have fallen short on encouraging walking to school.

### **Road Incidents**

Matt Ralph added that the School Transport Plan states that there have been 15 incidents in 6 years which he believes demonstrates there is a safety problem on the road. Carers and parents have told him that they are terrified on a daily basis of using the refuge islands that planning officers have said are sufficient or adequate.

He quoted some statistics from the Parliamentary Advisory Council for Transport (PACT) report and said the petitioners would argue that the trends outlined in the PACT report outweigh the conclusion in the road safety section of the School Travel Plan.

### **Lack of up to date Speed Analysis**

To finish Matt Ralph said they were also questioning that there was no speed assessment of the traffic on Hurst Road in the planning document or School Transport Plan and the most recent he could find was one conducted outside the current school in 2006.

## **27/15 PETITION RESPONSE: JOLLY BOATMAN DEVELOPMENT (EXECUTIVE FUNCTION) [Item 9a]**

Nick Healey, the Area Highways Team Manager, presented the response and asked to bring to the attention of the committee three facts:

- a) Surrey County Council (SCC) is responsible for the public highway and they are satisfied that it is safe.
- b) the forecourt of Hampton Court station is private and it is not within the gift of SCC or Elmbridge Borough Council (EBC) to carry out any work on the forecourt.
- c) there has recently been a change of ownership of the Jolly Boatman site and a new planning application is expected, so a lot of the discussion that has taken place so far could be irrelevant.

In response to a question from County Councillor, Stuart Selleck, Nick Healey assured him that all changes to the highway as part of any future planning application will be subject to all required road safety audits at the various stages.

Tony Nockles, the petitioner, said he was dissatisfied with the response and commented that South West Trains (SWT) and Network Rail believe there is a safety problem, that extra safety measures are implemented when the Hampton Court Flower Show takes place and that when the road safety audit stage 1 was carried out it did not take into account the development at the site.

Nick Healey responded that the road safety audit stage 1 had taken into account the development and that the flower show does attract 800,000 visitors and uses many volunteers.

To help resolve concerns over the forecourt at Hampton Court Station, which were constant and actually not connected with any future development, John O'Reilly, the Borough Councillor, suggested 3 options

- a) that the Molesey Councillors make representation to South West Trains (SWT) to address the issues
- b) that the LC write to SWT to express their concerns and start a dialogue
- c) that when the representative from SWT next attends the EBC Overview & Scrutiny Committee that the Molesey Councillors ask about safety issues.

Margaret Hicks, the Chairman, closed the discussion by explaining that SCC officers had met with SWT and opened 'the door' and when a new planning application is received all the concerns can be raised and looked into.

The Local Committee noted this 'for information only' report.

**28/15 PETITION RESPONSE: TRAFFIC CALMING MEASURES EWELL ROAD, LONG DITTON (EXECUTIVE FUNCTION) [Item 9b]**

Frank Apicella, Senior Highways Engineer, introduced this report. It had been agreed with County Councillor, Peter Hickman, to extend the previously agreed scheme and the team had already come up with some ideas for the area. The officer expects the detailed design to be completed by September/October 2015.

The petitioner, Sarah Spence, thanked the Committee and acknowledged the demands on resources.

The Local Committee noted this 'for information only' report.

**29/15 PETITION RESPONSE: TREES IN PROSPECT ROAD, LONG DITTON (EXECUTIVE FUNCTION) [Item 9c]**

Nick Healey introduced the report, explaining the footways in Prospect Rd are not wide enough to accommodate trees. They do have value, but they are best located in non-nuisance places. Trees that enjoy urban conditions are often too large and cause a nuisance.

The Local Committee noted this 'for information' only report.

**30/15 HIGHWAYS UPDATE (EXECUTIVE FUNCTION) [Item 10]**

Nick Healey introduced the report, explaining for the benefit of the new Local Committee Members, that it is the update report which is presented at all Local Committee meetings. It is a summary of all the current highways schemes funded by the Local Committee. He continued that annually in September the Local Committee decides the highways budget strategy for the following financial year. Whether to pool the budgets or to divide it equally among the 9 Members is normally debated. The decisions on which schemes should be funded in the following financial year are usually made in December. If the schemes are simple improvements then usually they can be delivered within the year, but for more complicated schemes normally the feasibility and consultation would take place in the first year and then the scheme would be delivered the following year. The Committee had decided to split the budget between the 9 SCC divisions for 2015/16.

Table 4 shows the programmes for 2015-17. It lists the schemes and also any risks e.g. tar which can be an issue when resurfacing a road. It is

## ITEM 2

classified as hazardous, is expensive to dispose of and is often not known about until the work actually starts.

The officer asked Members to start to think of priorities for funding in 2016/17, but to expect a diminishing budget.

Members' comments included:

- A request for clearer earlier communications regarding reasons for delays including tar, in order to inform residents.
- Concern over joins in road repairs

The officer asked Members to inform Highways if repairs were not completed satisfactorily as they carry a 10 year guarantee. In response to a question from Borough Councillor Chris Elmer he also confirmed that the consultation on the Rydens Road crossing should be completed in time for the results to be reported back to the September meeting of the Local Committee.

The Local Committee resolved to:

(i) Approve the introduction of a Bus Stop Clearway in Station Road, Stoke D'Abernon (paragraph 2.8 refers)

(ii) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, and the relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

Reasons for recommendations:

The recommendations are intended to facilitate delivery of the 2015-16 Highways programmes funded by the Local Committee, while at the same time ensuring that the Chairman, Vice Chairman and the relevant Divisional Members are fully and appropriately involved in any detailed considerations and to give buses an interrupted boarding area in Station Road.

### **31/15 REVIEW OF COLD WEATHER PLAN AND WINTER SERVICE ARRANGEMENTS (SERVICE MONITORING AND ISSUES OF LOCAL CONCERN) [Item 11]**

Nick Healey introduced the report. Surrey had experienced an average winter and 7,000 tons of salt had been used on the roads throughout the County. 14,000 has been stockpiled, but it has a one year life so it can be used in winter 2015/16. The report asks Members to suggest any changes to the current gritting routes, but generally any new proposals will mean a route will need to be removed unless it can be added in on the way to a current route.

Members' comments included that the routes were working well.

Any suggestions should be fed through to the Local Committee Chairman. SCC Members were also reminded that grit bins can be purchased using their Members' allocation.

The Local Committee agreed to:



(i) consider the current highways cold weather provision and operations in their area and provide feedback, via their Local Committee Chairman, on any change requests.

### **32/15 LIBRARY SERVICE REVIEW 2015 (EXECUTIVE FUNCTION) [Item 12]**

Kelly Saini-Badwal, Senior Manager, Customer Network, Library Service introduced the report. She summarised that the new Cobham Library had opened in May 2015 with the new extended hours and the proposed changes in Hersham were part of a wider review which was currently in the transition phase. The intention is for the new hours at Hersham to start from September 2015.

Both John O'Reilly, Borough Councillor for Hersham, Mary Lewis, County Councillor for Cobham, spoke positively about the new hours and Mary Lewis thanked the Cobham library staff for helping to train the 40+ new reception volunteers at the Cedar centre.

Borough Councillor Nigel Cooper raised concerns about Molesey Library and the fact that the Manager has a new transient role. Rose Wilson, Library Operations Manager, explained that the libraries were facing challenging years, managing on reduced budgets and one manager per branch was no longer sustainable. There is strong evidence that working at more than one location actually benefits development. The library assistants' positions remain as they are currently and the Manager remains as the key contact for Friends' groups. She reassured the Committee that there were no plans to close Molesey Library.

The Local Committee resolved to agree:

(i) to change the opening hours for Hersham library as set out in Annexe 2 and paragraphs 3 and 9 of the paper

And resolved to note:

(ii) the change of Cobham library from a group C to a group B library with the resulting increase in opening hours as set out in paragraph 9 and in Annex 2.

Reasons for recommendations: To make it easier for residents to remember the standardised opening hours and for the opening hours to reflect how the local residents are using the libraries.

### **33/15 REPRESENTATION ON OUTSIDE BODIES & TASK GROUPS & COMMUNITY SAFETY BUDGET (EXECUTIVE FUNCTION) [Item 13]**

Cheryl Poole, Community Partnership and Committee Officer, introduced the report explaining the changes to the Youth Task Group Terms of Reference. The nominations to the various groups were agreed as:

Community Safety Partnership Board – Mrs Mary Lewis

Elmbridge Business Network – Mr Peter Hickman

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Parking Task Group – Mrs Margaret Hicks, Mr Michael Bennison, Councillor John O'Reilly and Councillor Dorothy Mitchell

Cycling Task Group – Mrs Margaret Hicks, Rachael I Lake, Mr Peter Hickman, Councillor Andrew Davis, Councillor Jan Turner and Councillor Ian Donaldson

Youth Task Group – Mrs Margaret Hicks, Mrs Mary Lewis, Mr Ernest Mallett, Councillor Mary Sheldon, Councillor Kim Cross and Councillor Peter Szanto.

Margaret Hicks proposed and Mary Lewis seconded the tabled amendment to recommendation (v) which was an increase in the amount stated in the published agenda to the community safety budget to £3,337.

The Local Committee resolved to agree:

(i) that the terms of reference of the Elmbridge Parking Task group as set out in Annex A be approved

(ii) that the amended terms of reference (as per 1.6) of the Elmbridge Youth Task group as set out in Annex B be approved

(ii) that the terms of reference of the Elmbridge Cycling Task Group as set out in Annex C be approved

(iv) the appointment of Members to outside bodies and task groups as detailed in sections 2.1 to 2.5

**(v) that the community safety budget of £3,337, that has been delegated to the Local Committee, be transferred to the Elmbridge Community and Safety Partnership for the purpose of addressing the criteria and monitoring requirements detailed in 2.7 and 2.8 of this report; and that the Community Partnership Manager authorize its expenditure in accordance with the Local Committee's decision.**

Reasons for recommendations: The appointment of Members of the Local Committee to outside bodies enables the representation of the Local Committee on these bodies, which affect the lives of the residents of Elmbridge. The task groups meet to review, advise and make informed recommendations to the Local Committee.

### **34/15 LOCAL COMMITTEE BUDGETS (EXECUTIVE FUNCTION - FOR INFORMATION) [Item 14]**

County Councillor Stuart Selleck commented that he was disappointed to see the overall reduction in the Members' Allocation.

The Local Committee agreed to note:

(i) the amounts that have been spent from the Members' Allocation budget, as set out in Annex 1 of this report.

Meeting ended at: 5.50 pm

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**Chairman**

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## Local Committee Decision Tracker

This Tracker monitors progress against the decisions that the local committee has made.

NB. Once actions have been reported to the committee as complete, they are removed from the tracker.

| Meeting Date | Item | Decision   | Due By           | Officer            | Comment or Update                           |
|--------------|------|--|------------------|--------------------|---|
| 8 June 2015  | 10   | To introduce a bus stop (marked on the road) in Station Rd, Stoke D'Abernon. | End October 2015 | Roy Varley         | On schedule for completion by October 2015. |
| 8 June 2015  | 12   | To change the opening hours at Hersham library                               | 1 September 2015 | Kelly Saini-Badwal | Completed as planned.                       |
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**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (ELMBRIDGE)**

**DATE:** 14<sup>th</sup> SEPTEMBER 2015  
**LEAD OFFICER:** NICK HEALEY, AREA TEAM MANAGER



**SUBJECT:** HURST ROAD – PETITION RESPONSE

|   |
|---|
| <p><b><u>SUMMARY OF ISSUE:</u></b></p> <p>This report updates members following a petition by Mr Ralph to the June 2015 meeting of the Local Committee requesting that highway budgets should be allocated to fund a zebra or pelican crossing on the A3050 Hurst Road, West Molesey, outside the new Hurst Park Primary School.</p>  |
| <p><b><u>RECOMMENDATIONS:</u></b></p> <p><b>The Local Committee (Elmbridge) is asked to:</b></p> <p>(i) resolve to fund or not to fund a feasibility study for a zebra or pelican crossing on the A3050 Hurst Road, West Molesey, outside the new Hurst Park Primary School, in view of an anticipated reduction in the number of pedestrians needing to cross the road at this location.</p> |
| <p><b><u>REASONS FOR RECOMMENDATIONS:</u></b></p> <p>The petitioners concerns have been prompted by the development of the new Hurst Park Primary School. Planning permission has been granted and this decision cannot be overturned by this committee. As a result of this development it is expected that fewer pedestrians will need to cross the road at this location.</p>              |

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 A Petition was submitted to the June 2015 meeting of the Local Committee, signed by 152 residents, requesting a pedestrian crossing on the A3050 Hurst Road, outside the new Hurst Park Primary School. Mr Matt Ralph spoke to the petition.
- 1.2 Mr Matt Ralph spoke for 3 minutes explaining that he was speaking on behalf of over 150 Molesey residents who were overwhelmed by the lack of concern shown by key decision makers and the Highway Planners recommendations not to provide a safe crossing on Hurst Rd for the children of the new Hurst Park Primary School.
- 1.3 He added that the new 2 form entry school and nursery is to be built with the main pedestrian access on the busy Hurst Road. In addition they are aware that a crossing has been installed at Grovelands Primary School 2 miles away.

**2. ANALYSIS:**

- 2.1 A planning application was submitted in January 2014 for a new 420 place primary school and 30 place nursery to replace the existing Hurst Park School on land at the former John Nightingale School site.
- 2.2 The planning application was reported to the Planning and Regulatory Committee on 16 July 2014 and planning permission was granted, subject to conditions. A number of these conditions required further information to be submitted.
- 2.3 A further report was taken to the Planning and Regulatory Committee on 10 June 2015. This included details of the parents' pick up and drop off facility, additional staff parking and pedestrian access from the public footpath to the east of the site. These were all permitted.
- 2.4 Details are still awaited on Condition 5 of the main planning permission which states 'The development hereby permitted shall not be occupied until a scheme for speed management measures, parking restrictions and pedestrian improvements on Hurst Road and at the Hurst Road/Freeman Drive junction has been submitted to the County Planning Authority for approval in writing, and thereafter implemented in full accordance with the approved details.'
- 2.5 The applicant proposed the following measures to improve facilities for pedestrians and also to reduce traffic speeds in the vicinity of the new school as part of the original application:
- Road safety measures on Hurst Road with the aim of reducing traffic speeds including school warning signs, 'SLOW' markings on the carriageway, a vehicle activated sign, school keep clear zigzag markings and double yellow lines.
  - 2m Footway widening on Hurst Road between the site access and Boleyn Way.
  - Improvements at the junction of Hurst Road and Freeman Drive, specifically for pedestrians (tactile paving, traffic islands on Hurst Road, upgrading the existing pedestrian refuge on Freeman Drive).
- 2.6 In addition, the County Highway Authority has requested that the applicant considers the following amendments to the Hurst Road safety measures:
- Conversion of one or both of the proposed traffic islands to pedestrian refuge islands;
  - Inclusion of Wig Wags on both approaches below the School signs to create a School Zone;
  - The proposed VAS is dual aspect so that during school times it displayed the School warning triangle and outside these times the speed limit of 30;
  - To investigate the scope for an additional pedestrian refuge island just west of Berkeley Drive, near the VAS and carriageway SLOW



marking, to create a School Zone and assist children and parents crossing.

2.7 It is anticipated that the awaited details pursuant application for Condition 5 will address these matters.

### **3. OPTIONS:**

- 3.1 Pre-planning discussions were held between Transport Development Planning officers and the consultants acting for SCC Estates.
- 3.2 At the first 'scoping' meeting the consultants were asked to consider the need for a crossing on Hurst Road. This was on the basis that moving the school from one side of Hurst Road to the other would increase the number of children needing to cross the road.
- 3.3 The analysis undertaken demonstrated that the converse was actually the case. On the basis of pupils' home postcodes, they concluded that the number of existing children at the school required to cross Hurst Road would actually reduce from around 114 to around 48.
- 3.4 Future patterns may change but as the residential area to the south of Hurst Road is significantly larger than that to the north, which is constrained by the river Thames, it is highly likely that a greater proportion of children will continue to come from the south of Hurst Road.
- 3.5 In view of the anticipated 48 pupils needing to cross from the north side of Hurst Road to the new school (as compared with the 141 pupils who currently live south of that road and cross it to reach the existing school), Planning Officers consider that a pedestrian crossing of Hurst Road is not justified and that having two or three pedestrian refuge islands on Hurst Road would be sufficient. Planning Officers also consider that these refuge islands are adequate to provide safe crossing for pupils and their parents.
- 3.6 This in no way diminishes the need for children to be able to cross the road safely but on the basis that there would be a reduction in the number of children needing to cross the road, there was no basis in planning terms to require the provision of a controlled crossing on Hurst Road as part of the development.
- 3.7 This was corroborated by the analysis of the personal injury accident records which showed that, despite a large number of recorded personal injury accidents on Hurst Road, none of those between the two school sites involved pedestrians.
- 3.8 A pedestrian audit was undertaken as part of the Transport Assessment and a number of improvements were identified, including widening the footway in places. These are anticipated in the scheme that is due to be submitted to satisfy Condition 5.
- 3.9 The Transport Assessment also identified that there are a number of uncontrolled traffic island crossing points on Hurst Road. These were considered to be adequate in the context of a reduced number of children needing to cross the road.

3.10 Traffic speeds on Hurst Road currently exceed the speed limit with average speeds adjacent to the new school site of around 36 mph and the 85%ile speed around 39 mph. There are a number of measures proposed to address this including a VAS and 'slow' carriageway markings. A reduction in traffic speeds will benefit pedestrians crossing the road via one of the uncontrolled traffic islands.

3.11 Planning conditions are used to make development acceptable. The National Planning Policy Framework (NPPF) states that 'Planning conditions should only be imposed where they are:

1. Necessary
2. Relevant to planning and
3. To the development to be permitted
4. Enforceable
5. Precise and
6. Reasonable in all other respects

3.12 All conditions need to meet these six tests. To require the provision of a controlled pedestrian crossing when the number of children needing to cross Hurst Road is reducing would not meet the reasonableness test.

3.13 The Elmbridge Local Committee has limited funds which have again been reduced for this financial year. Members are conscious of the burden that school expansions have been having on their limited funding over recent years, and are hence expecting schools to fund any highway infrastructure required as part of their development plan, to ensure that this does not place unnecessary expectation on the highways allocation.

3.14 The cost of introducing a Zebra or pelican crossing is likely to be more than the Divisional Member for West Molesey has available to allocate in any financial year for the foreseeable future.

3.15 School crossing patrols are possibly the best solution as they can deal with the crossing problems during the short busy periods of the school day.

#### **4. CONSULTATIONS:**

4.1 Public consultation is automatically carried out and forms part of the planning process, and is carried out for all planning applications. Any comments or objection to the applications are taken into account ahead of any decision being made.

#### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The cost of introducing a zebra crossing is likely to be £50,000 whilst a Puffin could be as much as £100,000. A suitable location would need to be found for either solution.

5.2 The cost of introducing a pedestrian refuge island is likely to be in the region of £25,000.

5.3 A detailed feasibility study is likely to cost in the region of £5000 to determine if a solution exists, the most appropriate scheme, and the likely cost.

## **6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

## **7. LOCALISM:**

7.1 The solutions identified are in response to perceived concerns raised by the local community.

## **8. OTHER IMPLICATIONS:**

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve people's perception of crime.

## **9. CONCLUSION AND RECOMMENDATIONS:**

9.1 The school expansion project by itself does not justify the introduction of a new controlled pedestrian crossing.

9.2 Members need to determine whether the funding of a new pedestrian crossing to cater for the anticipated reduced number of pedestrians is a high priority at the present time.

9.3 If it is then it is important to note that as the area varies in nature, namely road width, junctions, driveway accesses, etc, that a feasibility study may be required to consider all these aspects and make suitable recommendations, to ensure all users are accommodated and that a crossing can be introduced.

## **10. WHAT HAPPENS NEXT:**

10.1 If members determine that this is a priority scheme which they wish to pursue, then funding for a detailed feasibility study would need to be allocated from next year's allocation.

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- **Contact Officer:** Nick Healey, Area Team Manager (NE)
  - **Consulted:** None.
  - **Annexes:** None
  - **Sources/background papers:** None.
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**SURREY COUNTY COUNCIL**

**LOCAL COMMITTEE (ELMBRIDGE)**

**DATE: 14/09/2015**



**LEAD OFFICER: Nicholas Bragger, Senior Practitioner for CYWS in Elmbridge Borough**

**SUBJECT: Changes to the Community Youth Work Service in Elmbridge Borough**

**DIVISION: Elmbridge**

**SUMMARY OF ISSUE:**

Services for Young People is proposing changes to how Community Youth Work is delivered in Elmbridge. These changes are designed to so that the Community Youth Work Service (CYWS) are able to deliver youth work in areas where there is the greatest need of supporting young people into employability.

This paper seeks the decision of the Local Committee to approve these proposals as formal guidance for the CYWS from October 2015.

**RECOMMENDATIONS:**

**The Local Committee (Elmbridge) is asked to agree:**

- (i) The below proposals set out in 3.1 as formal guidance for the Community Youth Work Service.

**REASONS FOR RECOMMENDATIONS:**

These changes are designed to: enable the Community Youth Work Service (CYWS) to better support the Council's strategic goal of employability for young people; implement a County Council Cabinet steer to allocate more of our resources to the areas of greatest need; and respond positively to an overall funding reduction of 11% for Community Youth Work across Surrey.

The proposals presented in this report have been developed in discussion with the local Youth Task Group and informed by a public consultation.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 This item is for Local Committee decision, in line with the Local Committee's role to advise the Community Youth Work on the allocation of its resources.
- 1.2 Between 2012-15 Surrey County Council has delivered youth work through its Centre Based Youth Work Commission. This involved contracting the

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management of Surrey County Council youth workers to voluntary, community and faith sector organisations. The commission engaged around 7,000 young people in 16,000 hours of quality youth work provision each year, delivered from 31 main and 10 satellite youth centres across the county. The Commission also implemented the Surrey National Youth Agency Quality Mark for youth work, leading to a step-change in quality across the county.

1.3 In September 2014 the Cabinet approved the commissioning of a new Surrey County Council Community Youth Work Service (CYWS) to build on the strong foundations laid by Centre Based Youth Work, which launched on 1 April 2015.

1.4 The CYWS will develop the delivery of youth work in Surrey to better support young people's employability. This means:

- focussing resources on the areas of greatest need through the Resource Allocation System and 'hub and spoke' approach (explained in section 2);
- delivering in higher need communities that do not currently have youth centres and being more responsive to changing needs over time;
- building partnerships with local voluntary, community and faith sector (VCFS) organisations to develop youth work in areas of lower need;
- supporting the delivery of the Ready for Work Programme, in partnership with the Youth Support Service;
- delivering more one-to-one early help for young people, in support of the Council's Early Help Strategy and strengthening links with other early help services such as the Family Support Programme;
- increasing partnership working to improve health and wellbeing outcomes for young people, in particular those at risk of child sexual exploitation (CSE); and
- strengthening local accountability through Youth Task Groups and Local Committees, who set local priorities for youth work in each borough and district.

1.5 The model includes four different delivery approaches for youth work that allow the level of resources to be varied in response to need. These are:

- **Youth Work Hub** – One hub in each borough and district, typically where the Senior Practitioner will be based, supported by the most staffing resources, located in the area of highest need, and linked to all the spokes in the borough or district
- **SCC Spokes** – resourced by full-time or part-time JNC qualified SCC youth workers, supported by a part-time staff team and targeted in areas of higher need in the borough or district
- **Partnership Spokes** – SCC staff working in partnership with the VCFS to provide a quality youth offer
- **Community Spokes** – SCC support for VCFS groups to run provision, for example through the use of SCC buildings. Generally, no SCC staff would be allocated to work from these spokes

1.6 Whilst these changes are in the best interests of young people, they do mean the service that will look different on the ground in some areas. Open-access

youth work will remain at the heart of the service's vision, but resources will rightly need to be refocused on the vital new developments listed above.

- 1.7 Alongside these changes, Community Youth Work continues to explore new models of delivery, such as a mutual or charitable trust. The aim will be to deliver improved outcomes for the same or less resource, accessing new opportunities for income generation like grant funding or trading services. External consultants, funded through the Cabinet Office, have produced a report evaluating the different delivery models available for youth work in Surrey and development is also being supported by the Council's own New Model Delivery Programme.
- 1.8 Surrey County Council has launched a Youth Work Commission to explore the role of Youth Work in the 21<sup>st</sup> century, which has a growing national profile. This Commission is engaging leading thinkers from across the youth work sector in the UK, as well as local Surrey practitioners and young people. This commission will advise on the future delivery model for youth work in Surrey, with a subsequent report to Cabinet planned for between January and March 2016.

## 2. ANALYSIS:

- 2.1 There are two policies that underpin how resources are being allocated to need that the Local Committee needs to be aware of: a **Resource Allocation System**, to objectively divide resources at a strategic level between boroughs and districts; and a **'hub & spoke'** model that allows local flexibility to allocate resources in response to need between communities within boroughs and districts. These two policies have meant that changes are needed to youth work delivery in some Surrey communities.
- 2.2 The **Resource Allocation System (RAS)** is designed to make the best possible use of funding available for Community Youth Work to support Surrey's young people to be employable. It draws together the key data about young people and uses this to allocate funding to districts and boroughs in proportion to the level of need.
- 2.3 The RAS has been developed with the Services for Young People Re-commissioning Project Board. The Board was chaired by Clare Curran, Cabinet Member for Children and Families Wellbeing, and included cross-party Member representation, alongside representative young people. They have considered a range of options since the September Cabinet meeting, where the exploration of approaches to allocate resources to need was approved, and on 11 March 2015 they recommended a preferred RAS approach. This approach closely aligns the level of resources with the level of need in boroughs and districts, but also means the biggest changes. The impact of the RAS on funding in each borough and district, within the overall budget, is summarised in the table below.

Table 1 - Impact of RAS on funding available to Boroughs and Districts

| Borough                       | Funding for delivery in 2014/15 | Funding for delivery in 2015/16 | % Change  |
|-------------------------------|---------------------------------|---------------------------------|-----------|
| <b>Elmbridge</b>              | £185,000                        | £194,000                        | 5         |
| <b>Epsom &amp; Ewell</b>      | £124,000                        | £114,000                        | -8        |
| <b>Guildford</b>              | £195,000                        | £246,000                        | 26        |
| <b>Mole Valley</b>            | £191,000                        | £111,000                        | -42       |
| <b>Reigate &amp; Banstead</b> | £268,000                        | £255,000                        | -4        |
| <b>Runnymede</b>              | £247,000                        | £175,000                        | -29       |
| <b>Spelthorne</b>             | £309,000                        | £265,000                        | -14       |
| <b>Surrey Heath</b>           | £186,000                        | £128,000                        | -31       |
| <b>Tandridge</b>              | £124,000                        | £129,000                        | 4         |
| <b>Waverley</b>               | £140,000                        | £143,000                        | 1         |
| <b>Woking</b>                 | £186,000                        | £197,000                        | 6         |
| <b>Total</b>                  | <b>£2,155,000</b>               | <b>£1,960,000</b>               | <b>-9</b> |

- 2.4 Since the RAS recommendation was made by Project Board, the proposals have been explained to Local Committee and Youth Task Group Chairmen, with focussed discussions in the areas that are most affected. Proposals were also scrutinised by the Children and Education Select Committee on 26 March 2015, where there was robust discussion, but ultimately majority support for the proposed approach.
- 2.5 The RAS, which divides resources between boroughs and districts, works hand-in-hand with the **'hub & spoke' model**, which enables resources to be divided between communities within borough and district boundaries in response to need. This model moves away from all 31 main youth centres receiving the same allocation of staffing to locally determined levels of staffing in communities.
- 2.6 The locations of the hub and spokes in each borough and district have been proposed by Community Youth Work Managers in partnership with Youth Task Groups. These locations have also been subject to a public consultation.



### Example of hub and spoke in a borough

Community A has been identified as having the highest level of need in the borough. It is proposed that the **hub** would be based at the local SCC youth centre here, managed by the Senior Practitioner, with a full SCC staff team. Communities B and C are also areas of high need, requiring **SCC spokes**. A full-time youth worker and part-time team will be allocated to the youth centre in Community B whilst in Community C, where there is currently no SCC youth centre, the service will establish a detached project three nights a week, exploring the use of other community venues in the future. Community D was identified as an area of moderate need so a **partnership spoke** is proposed, partnering with a local youth charity. They will work alongside Community Youth Work to deliver a joint programme at the SCC youth centre, with part-time SCC staff working with youth workers and volunteers from the charity. Over time, SCC has agreed to explore with the charity whether they can take on full delivery at the centre in the future, once alternative funding is secured, leading to it becoming a full **community spoke**.

### 3. OPTIONS:

- 3.1 **Option 1 (recommended)** is for the Local Committee to approve the proposals as they are presented below as formal guidance to the CYWS. These have been through three stages of development including: local needs assessment and delivery planning by the CYWS; discussion and agreement of proposals with the local Youth Task Group; and a public consultation with young people and their communities.

**Table 2 - Proposals for CYWS delivery in Borough/District**

| Area                         | Hours of open access | Hours of targeted projects | Hours of 1-2-1 work | Hours of detached work | Is it a hub or spoke? | Total sessions per week |
|------------------------------|----------------------|----------------------------|---------------------|------------------------|-----------------------|-------------------------|
| <b>Walton</b>                | 10.5                 | 8                          |                     |                        | Hub                   | 8                       |
| <b>Molesey</b>               | 11                   | 8                          |                     |                        | SCC Spoke             | 11                      |
| <b>Hersham</b>               | 12                   |                            |                     |                        | Partnership Spoke     | 6                       |
| <b>Cobham</b>                | 6                    |                            |                     |                        | SCC Spoke             | 2                       |
| <b>Lower Green</b>           | 2                    |                            |                     |                        | Partnership Spoke     | 1                       |
| <b>St Johns</b>              | 3                    |                            |                     |                        | Partnership Spoke     | 1                       |
| <b>Weybridge</b>             | 3                    |                            |                     |                        | Community Spoke       | 1                       |
| <b>Claygate</b>              | 3                    |                            |                     |                        | Community Spoke       | 1                       |
| <b>Borough/District-wide</b> |                      |                            | 6                   |                        |                       | 6                       |

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- 3.2 **Option 2** is to authorise CYWS, in consultation with the Chairman and Chairman of the Youth Task Group, to make minor changes to enable the service to respond flexibly to the needs of the communities.
- 3.3 **Option 3** is not to approve the proposals, because the Local Committee feels that significant changes are required to those presented in this report. This would include changes that require re-distribution of hours of delivery between different communities, changing the locations of hubs and spokes and/or introducing new areas where provision should be delivered. These changes would all require further Member and community engagement. It should be noted that this option is likely to have a significant impact for the CYWS and local communities. For staff this is likely to cause greater uncertainty about the future of their roles, for communities across the county this may mean ongoing uncertainty about the future of local services and for the CYWS as a whole it may mean it is unable to deliver the in-year budget savings that are being asked of it in 2015/16.

### **4. CONSULTATIONS:**

- 4.1 The initial proposals for changes to Community Youth Work in Elmbridge Borough were developed in consultation with the local Youth Task Group, which met on 15th June. It should be noted that there was not a legislative requirement to consult on these changes, but it does represent best practice and the CYWS felt it was vital to engage with communities in developing the proposals.
- 4.2 These initial proposals were then put out for an open public consultation, which ran from 29<sup>th</sup> June to 21st August. The main target audience for the consultation was local young people, in particular those who currently attend youth centres and projects, but the Service also provided a range of opportunities for members of the community to have their say on the proposed changes. 3 public consultation events were held across Elmbridge Borough during the consultation window and these were attended by 25 members of the public. 94 consultation responses were received from the public to the online consultation via the Surrey Says service.
- 4.3 The key findings from the consultation were:
- There was disappointment that SCC staffing resources were being withdrawn from current projects in Claygate especially (86% of responses) but also Weybridge (8% of responses). Residents of both venues cited historical reasons and improvements that the youth centres should be staffed by SCC.
  - Claygate residents raised concerns that the plans would provoke an increase in anti-social behaviour and a rise in the needs of young people. It was also said that those with current high needs would be neglected in favour of young people from other areas.
  - There was concern that young people would be affected by staff moving around and new organisations coming in to run Community Spokes.
  - Field Common was regarded to an unnecessary plan for a detached project. It was pointed out that Hersham Youth Club is close enough to walk to, and many young people currently do.

- There should be an increase of sports and art projects.

4.4 This CYWS is proposing to respond to this feedback in the following ways:

- It should be re-emphasised that it is not the plan to close either Claygate or Weybridge youth centres. In both Claygate and Weybridge discussions are ongoing about a transition to becoming a Community Spoke. SCC CYWS will maintain staff at both centres until a successful transition has been made. After transition support will continue with training, safeguarding, material resources and maintenance. We will also work closely with the Local Prevention services provided by Lifetrain, Eikon and Surrey Care Trust to work with the highest need people in more targeted work in Claygate and Weybridge.
- The idea of a Field Common detached project from the original plans has been scrapped, in favour of working closer with the Local Prevention providers to promote Hersham, Walton and Molesey Youth Clubs with their outreach project.
- The CYWS will plan to run Borough-wide projects in the holiday periods, incorporating trips, residentials and one-off day sports and art projects across all the venues

4.5 Advice from Legal Services was sought in relation to the need for a public consultation and how best this should be handled.

#### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 There is £194,336 available to fund the front-line delivery of the Community Youth Work Service in Elmbridge Borough. This fits within the agreed revenue budget for the service in 2015/16.

#### **6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 A full Equality Impact Assessment (EIA) has been completed on the RAS and 'Hub & Spoke' changes. The key findings from this assessment are:

- On balance, the EIA highlights that the impact of these changes will be positive in supporting young people's employability in Surrey
- Young people and communities in areas that have been identified as having high levels of need will benefit from the more effective targeting of resources
- Young people who live in areas that are identified as lower need may experience a negative impact if resources are allocated elsewhere, although efforts are being made to engage local communities in responding to any changes
- Some young people with protected characteristics may feel that services available are inaccessible for them if: location is changed; there is a lack of understanding of particular needs amongst staff; or partner organisations have a particular set of values or beliefs

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- Staff who work part time, those with disabilities or medical conditions that limit their ability to travel and those with caring responsibilities are likely to experience greater impact on their time and finances should provision be moved from their current base
- The EIA sets out the range of responses that the CYWS and Services for Young People as a whole will undertake to mitigate as far as possible any negative impacts and maximise the positive impacts on young people and staff with protected characteristics

### **7. LOCALISM:**

- 7.1 All communities across Elmbridge Borough will be impacted by these proposals in the following ways:
- A change in number of hours of youth work being provided as set out in 3.1
  - Incorporating an Elmbridge wide offer to enable targeting of some resource to specific communities according to changing need.
- 7.2 This decision encourages local self-reliance by allowing greater opportunities for community involvement in the delivery of positive activities to young people, through Partnership and Community Spokes, but also through volunteering and encouraging local income generation to support services.

### **8. OTHER IMPLICATIONS:**

| Area assessed:   | Direct Implications: |
|--|----------------------|
| Crime and Disorder   | Set out below.       |
| Sustainability (including Climate Change and Carbon Emissions)   | Set out below.       |
| Corporate Parenting/Looked After Children                        | Set out below.       |
| Safeguarding responsibilities for vulnerable children and adults | Set out below.       |
| Public Health  | Set out below.       |

#### 8.1 Crime and Disorder implications

A key outcome of quality youth work is reducing offending and anti-social behaviour amongst young people. One of the key factors that has been considered in re-allocating the resources available for youth work is the number of young people who are involved in offending. By allocating more resources to the areas of greatest need the impact of the resources available should be increased.

#### 8.2 Sustainability implications

The CYWS will be delivering more locally from communities of greatest need, even where there is not a youth centre available in that community. By

delivering in these new areas the need for young people living there to travel to services is reduced. As no centres are being closed through these proposals and we are looking to maximise the use of our buildings through working in partnership with communities we anticipate that the overall impact of the changes across the county will be positive.

### 8.3 Corporate Parenting/Looked After Children implications

Another key factor that has been considered in re-allocating the resources available for youth work is the number of young people who have been open referrals to Children's Services. This includes young people who are Looked After Children. By allocating more resources to the areas where there are more young people who are Looked After, the CYWS can have a greater impact in supporting these young people, but also hopefully preventing some young people from becoming Looked After in the first place.

### 8.4 Safeguarding responsibilities for vulnerable children and adults implications

As in 8.3, a key factor that has been considered in re-allocating the resources available for youth work is the number of young people who have been open referrals to Children's Services. These are some of the young people for whom there are the greatest safeguarding concerns. By allocating more resources to the areas where there are more vulnerable young people the CYWS can have a greater impact on these groups.

As part of these overall changes the CYWS is also putting more of its resources to supporting the Council's Early Help Strategy. This means working with vulnerable young people who are stepping down from specialist services, such as Children's Services and the Family Support programme, as well as preventing young people who are at risk of needing specialist support from stepping up to these services, by building their resilience and addressing the barriers they face.

### 8.5 Public Health implications

Engagement in professional youth work in particular, but also positive activities more generally, has a positive impact on young people's mental, emotional and physical health. By targeting the resources that are available for youth work in the areas of greatest need the positive impact of these resources on a range of public health outcomes for young people is increased.

## **9. CONCLUSION AND RECOMMENDATIONS:**

- 9.1 The proposals presented in this report are designed to enable the Community Youth Work Service (CYWS) to better support the Council's strategic goal of employability for young people; implement a Cabinet steer to allocate more of our resources to the areas of greatest need; and respond positively to an overall funding reduction of 11% for Community Youth Work across Surrey.
- 9.2 They have been developed based on: local needs assessment and delivery planning by the CYWS; discussion and agreement of proposals with the local Youth Task Group; and a public consultation with young people and their communities.

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- 9.3 The recommendation of this report is that the Local Committee approves the proposals set out in 3.1 as formal advice for the Community Youth Work Service following this meeting:

### **10. WHAT HAPPENS NEXT:**

- 10.1 If the Local Committee approves the proposals, the CYWS will begin implementing the proposed changes as soon as possible, working alongside staff, young people and communities.
- 10.2 The final Local Committee decision will be shared with staff in the Community Youth Work Service, young people accessing Youth Centres and their communities.
- 10.3 The decision of the Local Committee will be shared through the Surrey Says, as part of the outcome of the public consultation.

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#### **Contact Officer:**

Nicholas Bragger, Senior Practitioner for CYWS in Elmbridge Borough  
07817 838 505 / nicholas.bragger@surreycc.gov.uk

#### **Consulted:**

Young people across Borough

A wide range of stakeholders including members of communities, schools and local partners

Youth Task Group

Services for Young People Re-commissioning Project Board

#### **Annexes:**

N/A

#### **Sources/background papers:**

- Report to Cabinet on Creating Opportunities for Young People 2015-20 on 22 April 2014.
- Report to Cabinet on Creating Opportunities for Young People 2015-20 on 23 September 2014
- Report to Cabinet on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 3 February 2015
- Report to Council on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 10 February 2015
- Report to Children and Education Select Committee on Creating opportunities for Young People: Commissioning for 2015 – 2020 and implications of budget reductions on 26 March 2015

## SURREY COUNTY COUNCIL

## LOCAL COMMITTEE (ELMBRIDGE)



SURREY

**DATE:** 14<sup>th</sup> September 2015  
**LEAD OFFICER:** GARATH SYMONDS, Assistant Director for Young People

**SUBJECT:** ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE

**DIVISION:** ALL

**SUMMARY OF ISSUE:**

The purpose of this report is to update the Local Committee on how Services for Young People has supported young people to develop their employability during 2014/15, which is the overall goal of Services for Young People.

In particular this Local Committee report focuses on the contribution of our different commissions to this goal and how they have performed during the year. Please note that the majority of detailed performance information is provided in the appendix to this report.

Next steps have also been included to set out how we will keep the Local Committee informed about developments and our progress during the year ahead.

**RECOMMENDATIONS:**

**The Local Committee (Elmbridge) is asked to note:**

- (i) How Services for Young People has supported young people to be employable during 2014/15, as set out in the appendix to this report

**REASONS FOR RECOMMENDATIONS:**

The Local Committee has an important part to play in supporting the local development of Services for Young People, ensuring that we are providing the right support to young people in local communities. In particular they have an important formal role in relation to the Local Prevention Framework and Centre Based Youth Work.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 This report is for information. It provides: a summary how employability of young people in Elmbridge has been improved; an overview of how our different commissions have performed during the year; and a brief outline of how we will keep the Local Committee informed of our progress during 2014/15.

**2. ANALYSIS:**

2.1 A detailed analysis of performance is provided in the appendix to this report.

**3. OPTIONS:**

3.1 There are no options in relation to this 'for information' report.

**4. CONSULTATIONS:**

4.1 During 2014-15 there has been wide ranging consultation with young people, staff, and partner agencies. This has helped us to review our performance and re-commission our services for 2015-16.

Members have been consulted through the Local Committee Youth Task Group, Youth Steering Groups at some of our Youth Centres and through the different re-commissioning engagement events held during 2014-15.

The feedback from these different consultations has directly contributed to the development of our services during the year.

**5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The budget allocated to each of the commissions in Services for Young People is provided in the Appendix.

**6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 Through local commissioning and needs analysis we focus our resources on identifying and supporting those young people who are most at risk of experiencing negative outcomes in the future. This group includes young people from a wide range of backgrounds and its make up often varies between different parts of the county.

**7. LOCALISM:**

7.1 Although this report is for information and, as such, there is no decision, it is intended to provide the Local Committee with the information it needs to provide effective local scrutiny of Services for Young People.

**8. OTHER IMPLICATIONS:**

| Area assessed:   | Direct Implications: |
|--|----------------------|
| Crime and Disorder   | Set out below        |
| Sustainability (including Climate Change and Carbon Emissions)   | Set out below        |
| Corporate Parenting/Looked After Children                        | Set out below        |
| Safeguarding responsibilities for vulnerable children and adults | Set out below        |
| Public Health  | Set out below        |



### 8.1 Crime and Disorder implications

The Youth Support Service provides support to young people who have offended and those who are at risk of offending. Other Commissions within Services for Young People also play an early help role in reducing offending behaviour amongst young people, in particular the Local Prevention Framework and Centre Based Youth Work.

### 8.2 Sustainability implications

Delivering services for young people locally reduces reliance on transport and minimises carbon emissions as a result.

### 8.3 Corporate Parenting/Looked After Children implications

Young people who are looked after are a key target group for Services for Young People.

### 8.4 Safeguarding responsibilities for vulnerable children and adults implications

Services for Young People plays a key role in safeguarding vulnerable children and young people in Surrey.

### 8.5 Public Health implications

Services for Young People deliver a number of services that improve the health of young people in Surrey, in particular providing them with information so that they make informed choices about healthy lifestyles, including sexual health.

## **9. CONCLUSION AND RECOMMENDATIONS:**

9.1 This report and the information included in the appendix have provided an overview of the performance of Services for Young People in Elmbridge and highlighted the significant progress made during 2014/15 to improve outcomes for young people.

## **10. WHAT HAPPENS NEXT:**

10.1 To keep the Local Committee informed about the progress of the Service during 2015/16, Services for Young People attend up to two Youth Task Groups per year and circulate bi-annual progress reports electronically to each Task Group Member.

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### **Contact Officer:**

Emily Pentland, YSS Team Manager, Elmbridge – 07717 227052

### **Consulted:**

As set out in the main report

### **Annexes:**

Services for Young People in Elmbridge Performance Summary 2014/15

**Sources/background papers:**

- Report to Cabinet on Creating Opportunities for Young People 2015-20 on 23 September 2014
  - Report to Cabinet on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 3 February 2015
  - Report to Council on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 10 February 2015
  - Report to Children and Education Select Committee on Creating opportunities for Young People: Commissioning for 2015 – 2020 and implications of budget reductions on 26 March 2015
-



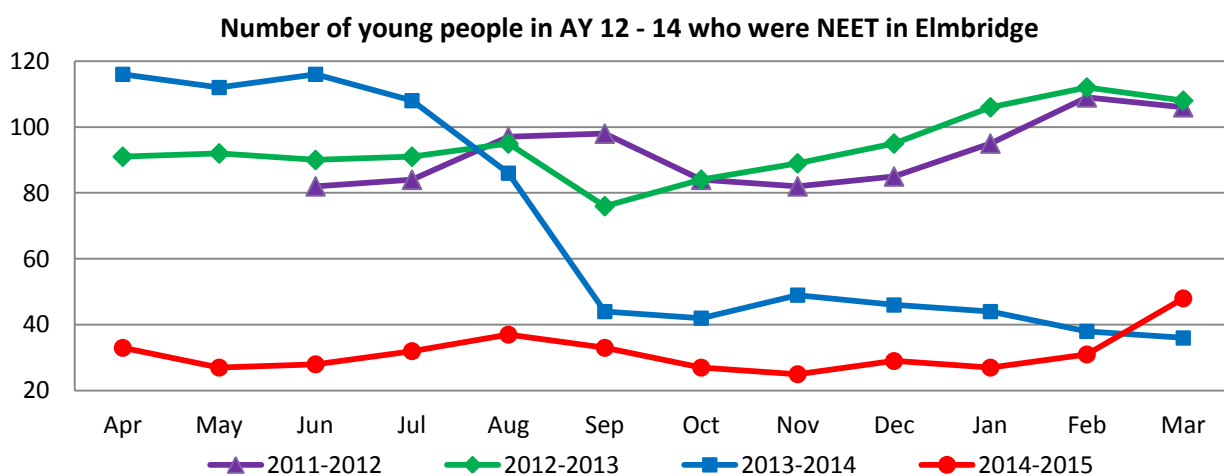
# Services for Young People in Elmbridge Performance Summary 2014/15

## Countywide overview

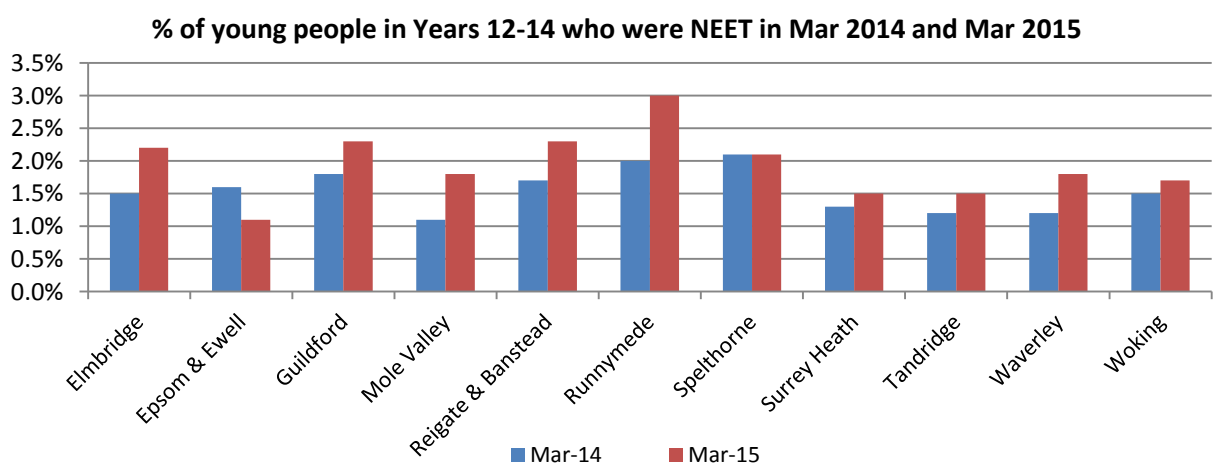
In 2014-15 Surrey had the second lowest proportion of young people who were not in education, employment or training (NEET) of all local authorities in the country and the lowest of any large authority, with only 1.7% of young people NEET compared to 1.8% in 2013/14.

## Local performance story in Elmbridge

The reason for this report is to tell the local story of how Services for Young people, working with our partners, has been making a difference to young people in Elmbridge.



- In March 2015 57 young people were NEET compared to 36 in March 2014 and 108 in March 2013.
- 97.8% of young people were participating in education, training, employment or re-engagement at the end of March 2015, compared to 98.5% in March 2014 and 95.5% in March 2013.



## Youth Support Service

- 2.2% of young people in years 12-14 were NEET in March 2015 compared to 1.5% in March 2014 and 4.5% in March 2013
- No young people who were looked after by Surrey County Council and placed in Elmbridge were NEET in March 2015
- Young people who were NEET had been out of education or work for an average of 94 days compared to 192 in the previous year
- 60 young people moved from NEET to Participation in Education, Training or Employment (PETE) during the year compared to 140 in the previous year
- 29.8% of young people who were NEET had been NEET before compared to 41.7% in the previous year
- 4.9% of young people were unknown in March 2015 compared to 4.0% in March 2014
- 19 first-time entrants to the youth justice system in 2014/15 compared to 17 in 2013/14 and 22 in 2012/13
- Only 8 young people sentenced to custody in Surrey during 2014/15
- 44 disposals given to young people as a result of offending in 2014/15, compared to 42 in 2013/14
- 94 Youth Restorative Interventions (YRIs) employed with young people involved in low-level offending this year, compared to 70 last year
- 14 young people at risk of homelessness supported in 2014/15
- 14 Children in Need case managed by the YSS in 2014/15

### Performance narrative

In the past year the Elmbridge team has continued to support, empower and safeguard young people with a range of needs, some of which have been complex and enduring. The team never give up and have endeavoured to use every available resource in order to move young people on to a more positive place. The OptIn programme has successfully supported many young people into work, college or other purposeful activity. Many of these young people started without the necessary skills to get by in the world of employment but have left the programme with a CV, work related skills such as time keeping and an idea of possible career routes for their future.

In order to reduce the ongoing concerns regarding Child Sexual Exploitation (CSE) the team have collaborated with the Family Support Programme and Community Youth Workers to run the Sliding Doors Programme. The programme has been extremely successful and we have received inspiring feedback from young people who now feel better equipped with the skills needed to protect themselves from harm. The next programme is due to start in October this year.

Some young people have additional needs which prevent them from achieving their full potential. To support them, the team has joined forces with Walton Charities following a successful pilot last year to run the Protected Work Placements Scheme. Young people are identified and matched to an employer who understands their needs and is able to work with them in a field relevant to the young person's interests in order to develop their confidence and the skills needed for a successful transition to adulthood. You'll hear more about a young person who benefited from this scheme in our case study.

The Streets Apart Project is in the only one of its kind in the County and it has steadily gained momentum and engagement from a range of agencies, stakeholders and others. This includes consultation from leading professionals in the field such as, Tess Ridge and Helen Caldwell who presented an enriching and motivating seminar on child poverty over the summer. There are seven defined workstreams comprising of

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Housing, Families in Poverty, Abusive and Unhealthy Relationships, Education Skills and Employment, Health, Community Capital and a Joint Youth Strategy. Each workstream has committed senior leadership to oversee the vision and aims and a project team to support them.

The Youth Strategy is in its final stages of completion following a range of surveys, focus groups and professional workshop based consultation over the last year. Having listened to the voices of young people and professionals the Strategy has provisionally set out six key priorities where agencies and resources will be aligned to make a positive difference. This will be monitored in the months ahead so that we can all be assured that positive change is happening. The Youth Task Group is supporting the progress of the strategy and will be presented with a draft document in the autumn.

**Case Study**

Alice\* is a young female who struggles with her mental health. When Alice was first referred to the Youth Support Service from the Children, Adolescents, Mental Health Team (CAMHS) she was making frequent suicide attempts and had been hospitalised for her own protection. Alice constantly verbalised her suicidal ideations and was at serious risk, her family were exasperated. The CAMHS team felt that if Alice could be engaged in some form of purposeful activity alongside her ongoing therapy that she might find some time in the day where her thoughts are on something other than ending her life. Alice was allocated to a senior youth support officer with many years experience in careers advice and working with young people. We talked to Alice about the Protected Work Placements scheme and suggested that she might like to meet Karen\* who runs the cafe at one of the centres. They were successfully introduced and Alice agreed to take part in the scheme. Not only did Alice complete the three months with positive feedback from Karen and the customers but there were other moments of hope for example, Alice baked cakes which she took home to her family, this helped to repair some of the hurt which had been caused between them. Alice received a positive reference and is now working part time in the food industry, she is also enrolled to start college in September and thankfully, has not made any further attempts on her life. This is a clear example of the importance of not giving up, of working as a multi-agency working, being flexible to the needs of young people and of course, always believing in their potential.

## Commission RAG ratings explained

To summarise performance of the Centre Based Youth Work (CBYW) and Local Prevention Framework (LPF) commissions we have used a Red Amber Green (RAG) rating system to make it easier to get a sense of how a particular provider is performing. The rationale behind the RAG rating is as follows:

- Red** agreed performance not achieved and no plan in place to achieve agreed performance or mitigating factors
- Amber** agreed performance not achieved but either a robust plan in place to achieve the agreed performance, or mitigating factors as to why the performance is unlikely to be achieved
- Green** agreed performance achieved or within the tolerance zone (85% or more)

### Centre Based Youth Work (£26,400 and 4.2 full-time equivalents)

Centred Based Youth Work offers open-access youth work to young people in many of the areas with the greatest need in Surrey. Management of seconded Surrey County Council staff sits with a range of local providers, who complement SCC funded delivery with matched provision in terms of funding, resources and staff and volunteer time.

**Please note** – the Centre Based Youth Work contracts came to an end of the 31 March 2015. On the 1 April 2015 a new Surrey County Council service, Community Youth Work, was created to take forward the delivery of youth work in Surrey in 2015-16.

#### Molesey Youth Centre (The Youth Consortium - Eikon)

Molesey Youth Centre delivered more than 100 additional hours of youth work in 2014/15 than in the previous year. The centre also met its agreed performance for numbers of young people engaged and the average hours of engagement for each young person. A key area for development is continuing to work towards levels 2 and 3 of the Surrey National Youth Agency Quality mark in 2015/16.

| Performance indicator   | 2014/15 performance        |                            |  |                                 |                     |       |
|---|----------------------------|----------------------------|--|---------------------------------|---------------------|-------|
|   | Agreed performance 2014/15 | Actual 2014/15 performance | Achievement against agreed performance | Comparative 2013/14 performance | Direction of travel | RAG   |
| 1.1 Hours of youth work delivered from the Centre   | 624                        | 368                        | 59.0%                                  | 261                             | ↑                   | Amber |
| 1.2a Young people engaged in one or more hours of youth work  | 200                        | 240                        | 120.0%                                 | 247                             | ↔                   | Green |
| 1.2b Average hours of engagement per young person   | 30                         | 27.6                       | 92.0%                                  | 23.8                            | ↑                   | Green |
| 1.3 Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.*  | 90                         | 46                         | 51.1%                                  | 47                              | ↔                   | Amber |
| 1.5 Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year | Level 2                    | Level 1                    | Development needed                     | Level 1                         | ↔                   | Amber |
| 2.2 Young people who have been identified as at risk of becoming NEET who have attended the centre  | 6                          | 8                          | 133.3%                                 | 90                              | ↓                   | Green |

\*Distance travelled: clear and tangible development for a young person

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*Walton Youth Centre (The Youth Consortium - Eikon)*

Staff changes during the year at Walton Youth Centre have had an impact at Walton Youth Centre in 2014/15, although considerable progress has been made compared to 2013/14. The new Youth and Community Worker at the centre, who previously successfully ran the Focus Youth Centre in Epsom, has made a strong start towards re-building the provision and progressing through the NYA Quality Mark.

| Performance indicator   | 2014/15 performance        |                            |  |                                 |                     |       |
|---|----------------------------|----------------------------|--|---------------------------------|---------------------|-------|
|   | Agreed performance 2014/15 | Actual 2014/15 performance | Achievement against agreed performance | Comparative 2013/14 performance | Direction of travel | RAG   |
| 1.1 Hours of youth work delivered from the Centre   | 624                        | 257                        | 41.2%                                  | 8                               | ↑                   | Amber |
| 1.2a Young people engaged in one or more hours of youth work  | 72                         | 121                        | 168.1%                                 | 15                              | ↑                   | Green |
| 1.2b Average hours of engagement per young person   | 16.1                       | 11.2                       | 69.6%                                  | 3.1                             | ↑                   | Amber |
| 1.3 Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.*  | 90                         | 2                          | 2.2%                                   | 0                               | ↑                   | Amber |
| 1.5 Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year | Level 2                    | No Level                   | Development needed                     | No Level                        | ↔                   | Amber |
| 2.2 Young people who have been identified as at risk of becoming NEET who have attended the centre  | 13                         | 33                         | 253.8%                                 | 1                               | ↑                   | Green |

\*Distance travelled: clear and tangible development for a young person

*Claygate Youth Centre - Satellite (The Youth Consortium - Eikon)*

| Performance indicator  | 2014/15 performance           |                               |                     |
|--|-------------------------------|-------------------------------|---------------------|
|  | Performance in period 2014/15 | Performance in period 2013/14 | Direction of travel |
| Hours of youth work delivered from the Centre  | 316                           | 321                           | ↔                   |
| Young people engaged in one or more hours of youth work  | 59                            | 105                           | ↑                   |
| Average hours of engagement per young person   | 34.0                          | 18.2                          | ↓                   |
| Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.  | 10                            | 0                             | ↑                   |
| Number of young people who have been identified as at risk of becoming NEET who have attended the centre | 5                             | 0                             | ↑                   |

*Hersham Youth Centre - Satellite (The Youth Consortium - Eikon)*

| Performance indicator                         | 2014/15 performance           |                               |                     |
|---|-------------------------------|-------------------------------|---------------------|
|   | Performance in period 2014/15 | Performance in period 2013/14 | Direction of travel |
| Hours of youth work delivered from the Centre | 363                           | 345                           | ↔                   |

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|  |      |      |   |
|--|------|------|---|
| Young people engaged in one or more hours of youth work  | 362  | 550  | ↓ |
| Average hours of engagement per young person   | 24.9 | 18.3 | ↑ |
| Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.  | 0    | 0    | ↔ |
| Number of young people who have been identified as at risk of becoming NEET who have attended the centre | 15   | 2    | ↑ |

*Weybridge Youth Centre - Satellite (The Youth Consortium - Eikon)*

| Performance indicator  | 2014/15 performance           |                               |                     |
|--|-------------------------------|-------------------------------|---------------------|
|  | Performance in period 2014/15 | Performance in period 2013/14 | Direction of travel |
| Hours of youth work delivered from the Centre  | 0                             | 0                             | ↔                   |
| Young people engaged in one or more hours of youth work  | 2                             | 0                             | ↑                   |
| Average hours of engagement per young person   | 6.5                           | 0                             | ↑                   |
| Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.  | 0                             | 0                             | ↔                   |
| Number of young people who have been identified as at risk of becoming NEET who have attended the centre | 0                             | 0                             | ↔                   |

**Local Prevention Framework (£103,000 during 2014/15)**

Priorities for the Local Prevention Framework are set locally by Youth Task Groups, which involve Members, young people, partners and stakeholders. Activities commissioned often include youth work, mentoring or counselling, although a wide range of solutions have been developed across the county.

*September 2014 – August 2015 (Eikon - £103,000)*

| Performance indicator  | 2014/15 performance                                  |  |  |       |
|--|--|--|--|-------|
|  | Agreed performance for period September 2014 to 2015 | Actual performance September 2014 to August 2015 | Achievement against agreed performance | RAG   |
| Number of young people engaged in one or more hours of preventative activity | 220  | 217  | 98.6%                                  | Green |
| Average hours of engagement* per young person                                |  | 14.9   |  | Green |

\*Engagement: a meaningful conversation or activity with a young person.

A key success of Eikon in 2014/15 was achieving Level 1 of the NYA Quality Mark to an Ambitious/Outstanding grade. This is something the team are justifiably proud of as it recognises the hard work put into achieving high quality outcomes for young people and the significant distance travelled that many of them make as a result of attending our sessions.



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In their observation of practice Eikon achieved a Level 3 (the equivalent of an Ofsted 'Good'). The observation report from their NYA assessor recorded: "The Take Control programme is responsive to the needs of the young people – sessions are tailored to meet the needs of each group that participates in it. The programme provides good opportunities for young people to develop personal and social skills; increasing their confidence, their communication and teamwork skills and supporting their engagement with formal education."

### Feedback from young people

"Eikon has helped me with many things including bullying, family issues and most importantly create new friends. Big thanks to all at Eikon"

JT, who is aged 14, said that Eikon's crime diversion course "showed me the positive way I should go and what I would lose if I carried on doing what I was doing"

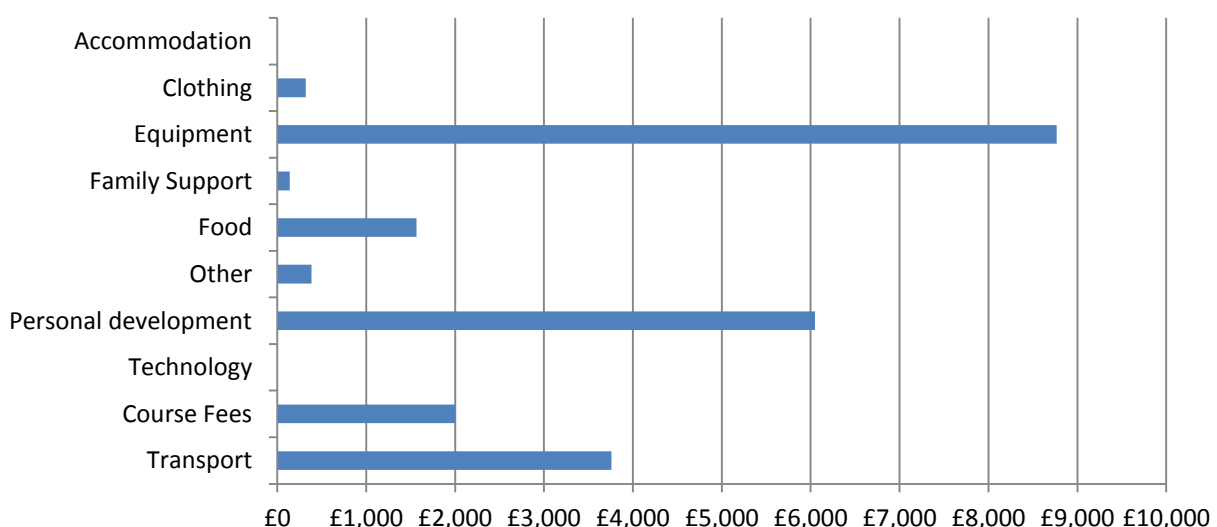
#### Case study

Young people learn how to support one another during Eikon's sessions. In one session, a young person called 'K', struggled to identify any specific personal achievement from the latest piece of work. Another young person in the group was however able to help him out by recognising and sharing 'K's achievements with the group. He said, "You were good during the shopping, finding stuff that was cheap and better tasting, and stuff for the whole group. You were good at coming up with ideas". Although a small and simple example, developing peer support such as this makes a real difference to young people and it is also an invaluable skill in teamwork and leadership more generally.

## Individual Prevention Grants (£23,000)

Individual Prevention Grants (IPGs) were available in 2014/15 to remove barriers to participation for young people who are NEET or at risk of becoming NEET. Each local YSS Team had an allocated budget, set in consultation with Local Committees, to be used flexibly to respond the changing needs of young people.

### IPG expenditure by type of need - Elmbridge



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- £22,983 of £23,000 (99.9%) of IPG funding was used to remove barriers to participation
- A total of 141 grants were given to young people with an average value of £163
- The main barriers addressed were 'equipment' (38%), 'personal development' (26%) and 'transport' (16%).

## Youth Small Grants (£26,000)

Youth Small Grants were available to small voluntary, community or faith sector organisations across Surrey during 2014/15 to enable: more quality youth work to be delivered locally; more young people to participate in education, training and employment; and more young people to be kept safe from crime and anti-social behaviour. The grants were administered by Surrey Youth Focus.

The £26,000 allocated to Elmbridge Local Committee for Youth Small Grants was allocated across 15 projects to support work with young people across Elmbridge as follows:

| Organisation                                    | Project title  | Grant   |
|---|--|---------|
| 1 <sup>st</sup> Hinchley Wood Scout Group       | Replacement of Climbing equipment  | £552    |
| 1st Molesey (Jaguar) Sea Scout Group            | Additional safety equipment to support water activities                        | £827    |
| 1st Oatlands Guide Unit                         | Go for it Digital  | £600    |
| 1st Walton on Thames Sea Scouts                 | Equipment update to facilitate additional participation                        | £630    |
| 1st Weston Green (All Saints) Scout Group       | Patrol Tent Replenishment  | £1,000  |
| 1st Weybridge(Brooklands Own) Scout Group       | Scout Canoeing equipment   | £1,888  |
| 4 <sup>th</sup> Thames Ditton 'Ajax' Sea Scouts | Boat trailer to enable coastal training for Sailing Skills development project | £500    |
| 4th Walton on Thames Scout Group                | Camping & Pioneering Equipment   | £600    |
| All Saints Weston Green                         | Youth Club – worker  | £1,700  |
| Ashley Hawks Football Club                      | U13 Goal Posts Fund  | £156    |
| CAMHS Youth Advisors (CYA)                      | CYA Awards 2014  | £250    |
| FamilyLine                                      | I Need Help – additional volunteer training                                    | £100    |
| Heathside Hellcats Cheerleading Squad           | Cheerleader Uniforms   | £1,000  |
| Long Ditton Youth Project                       | Worker in Charge   | £2,100  |
| Woodcraft Folk Surrey Area Council              | Bushcraft Camp   | £600    |
|   | Grants   | £12,503 |
|   | Allocation   | £26,000 |
|   | Underspend   | £13,497 |

**Case Study - Oatlands Guide Unit**

Oatlands Guide Unit purchased 6 Samsung Galaxy Tablets together with 6 hard protective cases. The Youth Small Grant of £600 covered half of the total purchase price; the rest was provided by Gift Aid and funds raised at The Oatlands village Fayre in May 2014.

All GGUK online resources have been uploaded onto 6 tablets; one for each Patrol. All Guides are now able to access and use the same resources at the same time. Guides are also by making use of local business wi-fi connection able to research on-line during Guide meetings. Girls are now more in control of their programme; they can access all GGUK resources and have more options to choose from – we were previously limiting the range of resources from which they could choose activities owing to the cost of downloading and printing hard copies.

Tablets also have a camera function and Guides have made much use of this to document their activities and progress through the Guide programme.

As a result of reduced printing costs the group have been able to maintain subscriptions at the 2013-14 level. 40 Guides (10 to 14 years old) and 8 Senior Section members (14 to 18 years old).

It would have taken at least another 2/3 years of fundraising before we would have had the funds to purchase the tablets; the grant has enabled the group to move ahead more quickly with their digital project.

**Leader's Ready for Work Programme (£750,000 countywide)**

During 2014/15 SYP received additional funding from David Hodge (Leader of SCC), to generate more individually tailored education, training and employment opportunities for young people that develop their employability. Achieving this has involved developing and embedding a range of new approaches, with three main examples below.

**Re-engagement**

Surrey's re-engagement programme (Ready 4 Work) is delivered in-house by the YSS and offers a bespoke local range of activities to young people who would otherwise be NEET, equipping them with the skills, attitudes and behaviours they need to 're-engage' in education, training or employment. Whilst the local offer in each area is different, the activity is underpinned by a shared employability curriculum.

- During 2014/15 this programme has engaged 930 young people across the county
- At the end of March 2015, 20 young were in re-engagement provision in Elmbridge

**Apprenticeships**

The programme has focussed on increasing the number of Apprenticeships available to young people. As well as a number of employer engagement events and increasing apprentice recruitment by SCC and our partners, the programme has offered grants to support new employers to take on apprentices.

- 492 grants have been given to employers across the county who are now offering apprenticeship opportunities to Surrey young people
- 38 new employers in Elmbridge have taken on apprentices as a result

**Employment Development Officers (EDOs)**

EDOs are now embedded in the YSS to develop meaningful employment and work experience opportunities for young people who would otherwise be NEET. During 2014/15 EDOs secured 81 work experience placements for young people between April 2014 and March 2015. They have also contributed to wider

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progression pathways for young people supported by the YSS, into things like paid employment and apprenticeships

## **Year 11/12 Transition (*U- Explore - £20,640*)**

The Year 11/12 Transition commission focuses on providing intensive support to young people in year 11 who have been identified as being at risk of becoming NEET through Surrey's partnership owned Risk of NEET Indicator (RONI). This approach identifies young people who exhibit NEET risk factors. Examples include being a looked-after child, having previously offended, participating in alternative learning programmes, having school attendance of less than 60% and being permanently excluded from school.

Young people are allocated a key worker from the January of year 11 and provided with mentoring to help them to identify a progression route following their compulsory schooling and then supported for the first term of year 12. National research indicates that young people are most vulnerable to dropping out of further education during the period leading up to Christmas, as they may struggle to keep up with the work or decide that they have chosen the wrong courses. This support takes a variety of forms and adopts a holistic approach to addressing the multiple barriers to participation for the young people, including homelessness, substance misuse, mental health issues and family breakdown.

- Supported 62 Elmbridge young people in Year 11 who were identified, in partnership with local schools, as at risk of becoming NEET
- 87% success rate - 54 young people were in positive destinations at the end of January 2015

## **SEND (Post-16) Team**

The SEND (Post 16) Team's role is to support young people with special education needs and/or disabilities (SEND) who are in education to prepare them for a successful transition to adulthood. The SEND (Post 16) Caseworkers work in schools and colleges and offer young people and their parents/carers information, advice and guidance on post 16 options in Surrey. They work with professionals from Schools and Learning, Health, Social Care, Education Providers and the Youth Support Service to ensure inclusion and participation for young people with SEND.

This year the team have been focusing on transferring SEN Statements to the new Education, Health and Care Plans (EHCPs) for over 650 students, Year 11 and Year 14 students and students in Years 13, 15 and 16 who are changing educational placement in September 2015. EHCPs are holistic, young person centred assessments, focussed on identifying the young person's current special educational needs and their current and future support requirements at colleges and sixth forms post 16. Caseworkers are trained to support young people and ensure their voice is heard at their Transfer Review Meetings and recorded in their EHCP. The young person's story, their vocational aims, aspirations, skills and achievements are all included. Outcomes are discussed with the young person and their parent/carer to ensure that the provision needed can be put in place to support them to achieve those outcomes and prepare successfully for transition to education, training or employment.

## **Surrey Outdoor Learning and Development (SOLD) (*£7,300 countywide*)**

SOLD offer outdoor learning opportunities to young people across Surrey and neighbouring areas. Many of their services are traded with other external organisations and they generated income of almost £1.41M in 2014/15. As well as these wider services, SOLD has been commissioned to offer local opportunities to

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young people who are NEET or at risk of becoming NEET in each of Surrey's districts and boroughs, relying on the YSS to engage young people.

- 2.4% increase in total visitors to SOLD countywide from 32,420 in 2013/14 to 33,185 in 2014/15
- 16% increase in income generated by SOLD during 2014/15
- 49% of organisations made 2 or more bookings up 7% on 2013/14
- 3% increase in the number of activity sessions
- 72 young people engaged in local SOLD sessions, referred from the YSS, meaning expenditure of £15,370 against a budget of £7,312

## Performance comments

SOLD has had another year of growth, realising new developments in both products and customer base have enabled the aspirations for the year to be achieved and yet again against a back drop of challenging public finances and increasing customer demands. The work towards a self sufficient future continued, although it was agreed to defer a formal proposal to the following year once the SOLD Development Board had been established to focus and bring the work to its natural conclusion with the agreement of all the interested parties.

Some of the performance highlights from the year are summarised below:

- SOLD secured a significant National Citizenship Service programme (NCS) contract from "The Challenge", this saw young people aged 16-19 from across the south east take part in an intensive residential programme at High Ashurst and for the first time at Henley Fort.
- The Rotary Youth Leadership Award (RYLA) has continued to grow since SOLD first delivered a bespoke programme four years ago. The programme is commissioned by the Surrey/Sussex Rotary and this numbers rose to 64 young people aged 16 – 18 years, in addition this year included a cohort of international young people.
- School sports funding continues to be a good source of business from the primary sector, seeing a second year of increased work supporting Surrey schools with an increasing number of these schools buying into other SOLD products throughout the year.
- Demand for The Adventure Zone (TAZ) holiday programmes continued to increase, particularly those run at Thames Young Mariners (TYM). This year additional programmes were put on due to extra late demand and made a significant contribution to the income target of £123K a 23% increase on the previous year.
- SOLD employed 5 apprentices during the year both on the outdoor delivery and support services. This programme cost SOLD circa £50K and all the apprentices secured employment upon completion.

## Youth Engagement Contract (*U-Explore / The Eleven*)

The Youth Engagement Contract is a countywide service, largely delivered online and is designed to ensure young people are able to access the information, advice and guidance (IAG) that they need to make good decisions at key points in their lives. The offer comprises two main elements. The first is U-Explore, an online careers and education IAG service, whilst the second is 'wearesurge.co.uk', a co-produced online platform to engage young people and provide young people information in a way that is right for them.

## ITEM 10

### Appendix 1

- 69,052 young people age 13-19 in Surrey accessed information on Surge to help inform key decisions in their lives

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (ELMBRIDGE)****DATE:** 14 September 2015**LEAD OFFICER:** Cheryl Poole,  
Community Partnership & Committee Officer**SUBJECT:** ELMBRIDGE YOUTH TASK GROUP TERMS OF REFERENCE**DIVISION:** All Elmbridge**SUMMARY OF ISSUE:**

Surrey County Council (SCC) and Elmbridge Borough Council (EBC) are developing a Joint Youth Strategy for the borough of Elmbridge and in order to involve the established Local Committee Youth Task Group in the work, a new version of the terms of reference for the task group is required.

**RECOMMENDATIONS:**

**The Local Committee (Elmbridge) is asked to agree:**

- (i) The terms of reference for the Youth Task Group attached in annex A.

**REASONS FOR RECOMMENDATIONS:**

The new terms of reference widen the remit of the task group to allow it to additionally oversee the implementation of the new Joint Youth Strategy.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 The Local Committee agreed on 20 June 2011 that a youth task group was established to assist and advise the local committee in relation to youth issues and the future delivery of youth provision locally.
- 1.2 Since 2011 the Local Committee has annually reviewed the youth task group's terms of reference and appointed Members of SCC and EBC to the group.
- 1.3 In June 2015 the following Members were appointed to the group:  
SCC - Mrs Margaret Hicks, Mrs Mary Lewis and Mr Ernest Mallett  
EBC - Councillors Mary Sheldon, Kim Cross, Peter Szanto.
- 1.4 Commissioned by SCC and Walton Charity, with the support of EBC, 'Streets Apart' was the start of work to find innovative approaches to support vulnerable young people and their families in Elmbridge. The Streets Apart report looked specifically at the impact of social exclusion and wider inequalities on young people in Elmbridge and considered what could be

done differently to improve the situation of the most disadvantaged. Through 'Streets Apart' EBC and SCC have been working together with voluntary, community and faith organisations, which has highlighted the benefits of joined up support provided to young people and SCC and EBC felt all young people could benefit from a more joined-up approach which has led to the development of a joint youth strategy.

## **2. ANALYSIS:**

- 2.1 The joint youth strategy and its priorities are being developed by SCC and EBC through engagement with young people and through workshops working with a range of organisations that provide services to young people in Elmbridge, including schools, local voluntary, community and faith organisations, Surrey Police, Surrey Fire and Rescue Services and Xcel Leisure Centre. It sets out how SCC and EBC will work together to support the young people. The intention is to continue to engage with more partners over time, encouraging the organisations to sign up to delivering the priorities of the strategy.
- 2.2 Young people will be consulted on the wording of the strategy to ensure it is young-person friendly and it is purposely quite short so it can be used to engage with young people. To work alongside the strategy a more detailed action plan is being developed.
- 2.3 The new strategy is due to be agreed by the EBC Cabinet in October 2015 and will also be shared with SCC Cabinet Members with responsibilities for children and young people in Surrey.
- 2.4 Both County and Borough Councillors have attended the workshops and a reference group was required to oversee this important work. As a well established group consisting of equal numbers of both SCC and EBC Councillors already existed in the form of the Elmbridge Youth Task Group, it was a logical step to seek to extend the remit of the group.
- 2.5 The new terms of reference for the group are attached as annex A. They widen the remit of the group to allow it to oversee the implementation of the new Joint Youth Strategy, monitor the achievement of priorities for collaborative work undertaken by county services and partners and offer advice, guidance and local knowledge to support the strategy and assist in ensuring its success.

## **3. OPTIONS:**

- 3.1 The agreement by the Local Committee to the new terms of reference as detailed in annex A will ensure the task group's involvement in the new youth strategy which will work to offer every young person the opportunity to participate in activities and be supported to develop skills they need for the future.
- 3.2 Alternatively the terms of reference can remain as they are currently, thereby limiting the involvement of local Members in the implementation of the new strategy or requiring the establishment of a separate group.



**4. CONSULTATIONS:**

4.1 Both EBC Leisure Services and SCC Children, Schools and Families officers have been consulted on the new Terms of Reference. A large number of partners agencies, including schools, community, voluntary and faith organisations and Surrey Police, have been consulted on the new draft strategy, which details the role of the youth task group.

**5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 There are no financial implications of the new terms of reference for the youth task group.

**6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 Equalities issues are considered within individual groups and specific considerations of high priority will be reported to the Local Committee.

**7. LOCALISM:**

7.1 The work which the youth task group oversees and on which it advises affects young people in all communities in the borough.

**8. OTHER IMPLICATIONS:**

| Area assessed:   | Direct Implications:                                  |
|--|---|
| Crime and Disorder   | No significant implications arising from this report. |
| Sustainability (including Climate Change and Carbon Emissions)   | No significant implications arising from this report. |
| Corporate Parenting/Looked After Children                        | No significant implications arising from this report. |
| Safeguarding responsibilities for vulnerable children and adults | No significant implications arising from this report. |
| Public Health  | No significant implications arising from this report. |

**9. CONCLUSION AND RECOMMENDATIONS:**

9.1 The Local Committee is asked to agree the new terms of reference for the youth task group so as to widen the remit of the task group to allow it to oversee the implementation of the new strategy, monitor the achievement of priorities for collaborative youth work undertaken by county services and partners and advise on youth matters in the borough.

**10. WHAT HAPPENS NEXT:**

10.1 If agreed, the new terms of reference will take effect immediately with the next meeting of the youth task group, scheduled for 24 September 2015.

**Contact Officer:**

[www.surreycc.gov.uk/elmbridge](http://www.surreycc.gov.uk/elmbridge)

## ITEM 11

Cheryl Poole  
Community Partnership & Committee Officer  
01372 832606

**Consulted:**  
See 4.1 above

**Annexes:**  
Annex A Terms of reference youth task group

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**SCC LOCAL COMMITTEE (Elmbridge)**  
**YOUTH TASK GROUP: TERMS OF REFERENCE**

**Objective:**

The Local Committee agreed on the 20 June 2011, that a Youth Task Group would be established to assist and advise the local committee in relation to youth issues and the future delivery of youth provision locally.

The Youth Task Group oversees the implementation of the Elmbridge Joint Youth Strategy and monitors the achievement of its priorities.

**Membership**

The Task Group will be made up of three County Councillors and an equal number of Elmbridge Borough Councillors. In addition the Task Group can invite up to four local partners and involve young people from the borough, all with equal status. The Task Group may also consult with other relevant members of the Committee.

**General**

1. The Youth Task Group has no formal decision making powers. It has 4 primary roles:
  - 1) to assist, advise and make recommendations to the local committee on youth-related matters and the future delivery of youth provision locally;
  - 2) to oversee the implementation of the Elmbridge Joint Youth Strategy;
  - 3) to consider the priorities for collaborative youth work undertaken in Elmbridge by County services and partners
  - 4) to act as a general advisory resource to council officers and partners on youth matters in Elmbridge.

Unless otherwise agreed, the Youth Task Group will meet quarterly in private and:

- a. Develop a work programme
  - b. Record actions,
  - c. Report back to the local committee, as required
2. Children, Schools and Families officers supporting the Task Group will consult the Task Group and will give due consideration to the Group's reasoning and recommendations prior to the officer writing their report to the parent local committee.
3. The Task Group can, should it so wish, respond to an officer report and submit its own report to the local committee.

4. The Task Group terms of reference and Membership is to be reviewed and agreed by the local committee annually.

## SURREY COUNTY COUNCIL

## LOCAL COMMITTEE (ELMBRIDGE)

DATE: 14<sup>th</sup> SEPTEMBER 2015  
 LEAD OFFICER: NICK HEALEY, AREA TEAM MANAGER



SUBJECT: RYDENS ROAD CONSULTATION RESPONSES  
 DIVISION: WALTON SOUTH & OATLANDS

|  |
|--|
| <p><b><u>SUMMARY OF ISSUE:</u></b></p> <p>This report updates members following the recent public consultation carried out in the area. It was intended to gauge the level of support or otherwise to the closure of the Meadowside junction to facilitate the introduction of a pedestrian refuge island along Rydens Road.</p>   |
| <p><b><u>RECOMMENDATIONS:</u></b></p> <p><b>The Local Committee (Elmbridge) is asked to:</b></p> <p>resolve to continue or not to continue with the initiative to introduce a pedestrian refuge island by way of closure of the Meadowside junction based upon the consultation responses received.</p>  |
| <p><b><u>REASONS FOR RECOMMENDATIONS:</u></b></p> <p>This Committee have already resolved to carry out a feasibility study, unfortunately a suitable crossing location could not be found which did not affect existing junctions, or accesses. The Meadowside junction is on the pedestrian desire line, and its closure would facilitate the introduction of a pedestrian refuge island.</p> |

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 Rydens Road is the D3830, which is the main distributor route running east to west, linking the A244 Hersham Road to the C153 Molesey Road, and is 1.8 Kilometers long.
- 1.2 The railway line also runs to the south of Rydens Road and there are only two locations where vehicular traffic can cross this railway line, one being under the railway bridge on the A244 Hersham Road and the other under the smaller arched railway bridge on Molesey Road, adjacent to Hersham railway station.
- 1.3 Height restrictions are imposed on both bridges and whilst the higher bridge at the A244 is 12'6" the lower bridge on the Molesey Road is merely 10'6", and severely limits access from either side. Both bridges have recently been

subject to bridge beam works by Railtrack as they are both prone to strikes by over height vehicles.

- 1.4 Due to the environmental conditions of the surrounding area, with the rivers Mole/Ember bounding the east, railway line to the south, and reservoirs to the North and East, together with height restrictions imposed upon the two bridges, it does mean that vehicular traffic is very limited in its ability to access the area without utilising these limited routes.
- 1.5 The Molesey industrial estate resides on the Molesey Road, to the north of the Hersham railway station and a signed HGV route has been in existence for many years, which directs vehicles to this estate from the A244, by way of Rydens Road due to these limitations explained above.
- 1.6 Rydens Road is subject to a 30mph speed limit and is well lit by a continuous system of street lighting. Pedestrian footways are provided on both sides of the road.

## **2. ANALYSIS:**

- 2.1 Due to all the above, members are often receiving requests for improved crossing facilities. The Committee funded a feasibility study to determine what measures could be introduced to assist in pedestrians crossing the road, and also locate such a facility near to the pedestrian desire line.
- 2.2 The feasibility concluded that a pedestrian refuge island would be the most appropriate measure but did also advise that only one location could be found to locate such a measure. The identified location was marked up on site however the local resident fronting it immediately advised highways that due to his disabled son and the type of vehicle that was required, the island would cause safety issues for him.
- 2.3 As no other opportunities existed another solution was identified however this would necessitate the closure of junction of Meadowside with Rydens Road.
- 2.4 An initial consultation with residents was carried out through the Councillors by way of the "inTouch leaflet". This proved inconclusive and hence another more formal consultation was carried out, specifically targeting local residents and passing traffic.

## **3. OPTIONS:**

- 3.1 This report sets out the outcome of the consultation, to enable members to determine whether or not this option should be considered further.

## **4. CONSULTATIONS:**

- 4.1 Consultation was carried out from the 10<sup>th</sup> July until the 17<sup>th</sup> August 2015.
- 4.2 651 letters were sent out to the local area, including schools, and 3 large signs were also erected on lamp columns in the area, seeking views. A website address where residents could express their views was also set up. A copy of the letter is attached as Annex 1.
- 4.3 An overwhelming response has been received to this consultation.

[www.surreycc.gov.uk/elmbridge](http://www.surreycc.gov.uk/elmbridge) .

4.4 207 letters were returned of the 651 sent out, 32% return. A further 57 responses were received directly via the web site, from residents who had seen the signs erected on site.

4.5 In total 264 responses, 112 in support, 152 opposing, and 6 with no views.

4.6 Summary results from the letter drop.

| Objections | Road Name          | Support | Road Name          |
|------------|--------------------|---------|--------------------|
| 28         | Rydens Avenue      | 18      | Rydens Avenue      |
| 15         | Walton Park        | 17      | Walton Park        |
| 13         | The Furrows        | 8       | The Furrows        |
| 11         | Rydens Road        | 12      | Rydens Road        |
| 9          | Meadowside         | 14      | Meadowside         |
| 9          | Ambleside Ave      | 5       | Ambleside Ave      |
| 7          | King George Avenue | 4       | King George Avenue |
| 7          | Severn Drive       | 4       | Severn Drive       |
| 4          | Rydens Park        | 2       | Rydens Park        |
| 2          | Beecot Lane        | 3       | Beecot Lane        |
| 1          | Brunswick Close    | 0       | Brunswick Close    |
| 1          | Foxhollow Close    | 2       | Foxhollow Close    |
| 1          | Walton Park Lane   | 0       | Walton Park Lane   |
| 0          | Devoke Way         | 3       | Devoke Way         |
| 0          | Rybrook Drive      | 2       | Rybrook Drive      |
| 0          | St Michaels Close  | 2       | St Michaels Close  |
| 0          | The Spur           | 2       | The Spur           |
| 0          | Wolesey Drive      | 1       | Wolesey Drive      |
| 108        | TOTALS             | 99      |                    |

## 4.7 Summary results from website

| Objections | Road Name          | Support | Road Name          |
|------------|--------------------|---------|--------------------|
| 2          | Rydens Avenue      | 1       | Rydens Avenue      |
| 1          | Walton Park        | 0       | Walton Park        |
| 0          | The Furrows        | 1       | The Furrows        |
| 10         | Rydens Road        | 3       | Rydens Road        |
| 4          | Meadowside         | 3       | Meadowside         |
| 2          | Ambleside Ave      | 0       | Ambleside Ave      |
| 1          | King George Avenue | 0       | King George Avenue |
| 2          | Danesfield Close   | 1       | Danesfield Close   |
| 1          | Church Street      | 1       | Church Street      |
| 0          | Beecot Lane        | 1       | Beecot Lane        |
| 1          | Colne Drive        | 1       | Colne Drive        |
| 3          | Wolsey Drive       | 0       | Wolsey Drive       |
| 5          | Denton Grove       | 0       | Denton Grove       |
| 3          | Shaldon Way        | 0       | Shaldon Way        |
| 1          | Cottimore Avenue   | 0       | Cottimore Avenue   |
| 1          | Braycourt Avenue   | 0       | Braycourt Avenue   |
| 3          | York Gardens       | 0       | York Gardens       |
| 1          | Lindley Road       | 0       | Lindley Road       |
| 1          | Redfern Avenue     | 0       | Redfern Avenue     |
| 3          | Holly Avenue       | 0       | Holly Avenue       |
| 1          | Brunswick Close    | 0       | Brunswick Close    |
| 0          | Stuart Avenue      | 1       | Stuart Avenue      |
| 44         |                    | 13      |                    |



4.8 Further details of the comments received in the 207 letters returned are included at Annexes 2 and 3 and the responses received directly through the website at Annex 4.

#### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 If there scheme were to go ahead then it would need to be funded by way of both Divisional Members' local committee highways allocation.

#### **6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

#### **7. LOCALISM:**

7.1 The consultation is as a direct response to perceived concerns raised by the local community, crossing Rydens Road, and an attempt to locate a suitable crossing point.

#### **8. OTHER IMPLICATIONS:**

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve people's perception of crime.

#### **9. CONCLUSION AND RECOMMENDATIONS:**

9.1 The committee is asked to determine from the consultation results how it wishes to proceed with this suggested proposal.

#### **10. WHAT HAPPENS NEXT:**

10.1 If the committee resolve to progress this initiative then a detailed design will be carried out and funding will need to be made available from both divisional members.

10.2 If not then the initiative will be abandoned.

- 
- **Contact Officer:** Nick Healey, Area Team Manager (NE)
  - **Consulted:** Divisional Member, Walton Divisional Member, and Borough Councillors
  - **Annexes:** 4
  - **Sources/background papers:** None.
-

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Tel: 0300 200 1003  
Web: [www.surreycc.gov.uk/highways](http://www.surreycc.gov.uk/highways)

**IMPORTANT – This is not a circular**  
To the Owner/Occupier

Surrey Highways  
Rowan House  
Merrow Lane  
Guildford  
Surrey  
GU4 7BQ

10 July 2015

Dear Resident

**Re: Closure of Meadowside to facilitate the introduction of a pedestrian refuge island in Rydens Road**

It has been suggested that pedestrian facilities are required on Rydens Road in the vicinity of Walton Park, to facilitate crossing the road. A feasibility study has been carried to determine the type and optimum location of the measure, however due to the concentration of driveways and junctions, it has proved impossible to locate a suitable measure in the area where the desire line exists.

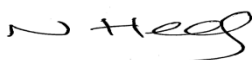
The feasibility did however conclude that a pedestrian refuge island would be the most appropriate solution. To this end it has only been possible to locate such a measure in Rydens Road, in the vicinity of Walton Park, by way of closure of the Meadowside junction to motorised traffic to enable the necessary space required to locate the measure. The existing carriageway closed off in Meadowside area could then be landscaped and new improved footways constructed to link to a new footway across the triangular island in Walton Park. It would also be necessary to culvert a short section of open ditch within the triangular island in Walton Park to enable the construction of the new footway. The Meadowside junction would remain open to pedestrians and cyclists.

Surrey County Council would like to know whether you would support a closure of Meadowside at its junction with Rydens Road. At the same time we are consulting the Emergency Services, and Elmbridge Borough Council, who provide refuse collection and other services to local residents. A previous consultation carried out locally by way of InTouch leaflets has proved inconclusive.

Please could you let us know your views by completing the form overleaf, and returning it in the prepaid envelope provided by **Monday 27th July 2015**. If you have any general comments on this suggestion, please let us know in the space provided.

The results of this survey will be presented to Surrey County Council's Local Committee for Elmbridge, at its meeting on **Monday 14th September 2015**. It is this Local Committee who will decide whether or not to go ahead with the scheme, taking into account the results of this consultation.

Yours Sincerely

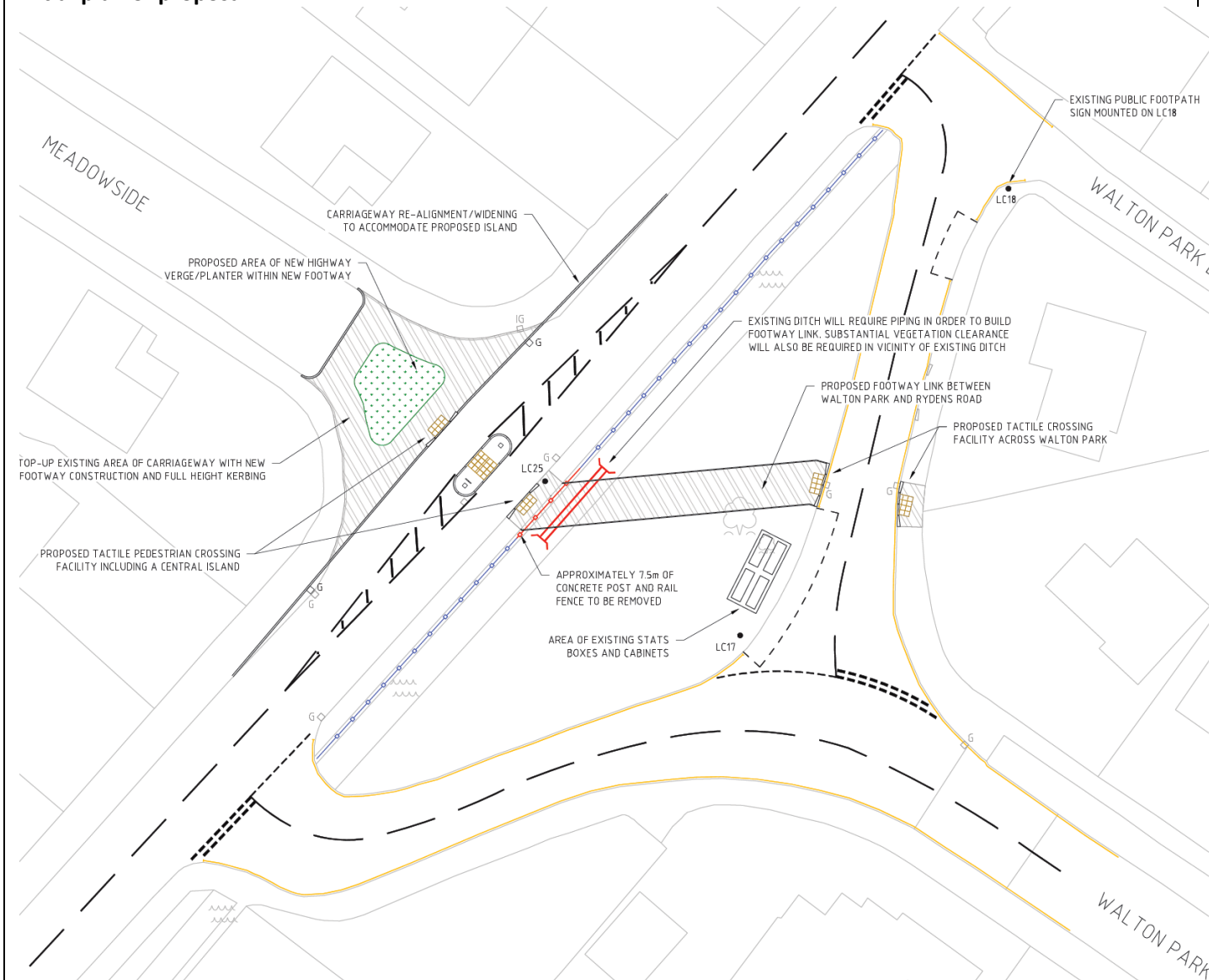


Nick Healey  
Area Team 3 (NE) Manager  
Surrey Highways

ITEM 12

|  |             |
|--|-------------|
| Please indicate your support or opposition to the suggested closure of Meadowside to facilitate the introduction of a pedestrian refuge island in Rydens Road. | Please tick |
| I would support the scheme   |             |
| I would oppose the scheme  |             |
| <b>Address:</b><br><b>Comments:</b>  |             |

Initial plan of proposal



Please return this form in the pre-paid envelope provided. If you have any other Highways concern please contact:

Email : [highways@surreycc.gov.uk](mailto:highways@surreycc.gov.uk) Telephone : 0300 200 1003

Surrey County Council Highways, Rowan House, Merrow Lane, Merrow, Guildford, Surrey, GU4 7BQ

| Rydens Rd Consultation responses |  | Annex 2 |
|----------------------------------|--|---------|
| Road Name                        | Objection Comments   |         |
| Ambleside Ave                    | waste of money   |         |
| Ambleside Ave                    | too many junctions near crossing make crossing dangerous                       |         |
| Ambleside Ave                    | pointless waste of money   |         |
| Ambleside Ave                    | increase traffic on ambleside ave  |         |
| Ambleside Ave                    | increase traffic in ambleside avenue   |         |
| Ambleside Ave                    | create more traffic congestion in ambleside ave                                |         |
| Ambleside Ave                    | create more traffic congestion in ambleside ave                                |         |
| Ambleside Ave                    | create more traffic congestion in ambleside ave                                |         |
| Ambleside Ave                    | closure of meadowside would increase existing chaos                            |         |
| Beecot Lane                      | -  |         |
| Beecot Lane                      | create more traffic congestion in ambleside ave                                |         |
| Brunswick Close                  | move traffic elsewhere   |         |
| Foxhollow Close                  | waste of money   |         |
| King George Ave                  | not justified  |         |
| King George Ave                  | prefer zebra   |         |
| King George Ave                  | clearing vegetation and raising tree canopies better solution                  |         |
| King George Ave                  | costly and unnecessary   |         |
| King George Ave                  | costly and unnecessary   |         |
| King George Ave                  | costly and unnecessary   |         |
| King George Ave                  | increased traffic problems   |         |
| Meadowside                       | too much commercial traffic and speeding.                                      |         |
| Meadowside                       | traffic density and speed. Signalised crossing.parking restrictions necessary. |         |
| Meadowside                       | not needed reduce speed to 20mph   |         |
| Meadowside                       | wish to retain junction open   |         |
| Meadowside                       | dangerous for cyclists   |         |
| Meadowside                       | ridiculous scheme forcing residents to use other busy routes.                  |         |
| Meadowside                       | increase volume on junction rydens rd / ambleside ave.                         |         |
| Meadowside                       | totally inconvenient   |         |
| Meadowside                       | no justification and a waste of money  |         |
| Rydens Ave                       | the problem is speed   |         |
| Rydens Ave                       | the problem is speed   |         |

|             |   |
|-------------|---|
| Rydens Ave  | overkill  |
| Rydens Ave  | overkill  |
| Rydens Ave  | overkill  |
| Rydens Ave  | negative impact on rydens ave                               |
| Rydens Ave  | managed perfectly well for many years. Waste of money       |
| Rydens Ave  | detriment of rydens avenue                                  |
| Rydens Ave  | meadowside eases congestion on ambleside.                   |
| Rydens Ave  | wrong location negative impact                              |
| Rydens Ave  | increase traffic in rydens ave                              |
| Rydens Ave  | walton park should have just one junction with rydens rd    |
| Rydens Ave  | complete waste of time and money                            |
| Rydens Ave  | force more traffic down residential roads                   |
| Rydens Ave  | costly and unnecessary                                      |
| Rydens Ave  | lived here many years unnecessary as low pedestrian numbers |
| Rydens Ave  | increase traffic in rydens ave                              |
| Rydens Ave  | increased parking and volume problems                       |
| Rydens Ave  | use money on better initiatives                             |
| Rydens Ave  | unsafe and use funds on other initiatives                   |
| Rydens Ave  | unsafe and use funds on other initiatives                   |
| Rydens Ave  | increase traffic in rydens ave,                             |
| Rydens Ave  | not need  |
| Rydens Ave  | closure of meadowside would increase existing chaos         |
| Rydens Ave  | increase parking and traffic                                |
| Rydens Ave  | increase parking and traffic                                |
| Rydens Ave  | ridiculous scheme.  |
| Rydens Ave  | many years and not had any problems crossing rydens road    |
| Rydens Park | too close to walto park junctions.                          |
| Rydens Park | -   |
| Rydens Park | -   |
| Rydens Park | waste of money unnecessary as low pedestrian numbers        |
| Rydens Rd   | not justified   |
| Rydens Rd   | increase traffic  |
| Rydens Rd   | not difficult to cross the road                             |

|              |  |
|--------------|--|
| Rydens Rd    | wrong location negative impact   |
| Rydens Rd    | unnecessary expense  |
| Rydens Rd    | lack of access to meadowside, loss of tress, exhaust fumes.                                    |
| Rydens Rd    | only agree if speed humps removed in ambleside between meadowside and rydens road              |
| Rydens Rd    | complete waste of time and money   |
| Rydens Rd    | -  |
| Rydens Rd    | completely unnecessary as no problem crossing the road   |
| Rydens Rd    | increase volume of traffic on rydens ave.  |
| Severn Drive | crosses road daily and there is no problem   |
| Severn Drive | Waste of funds, unnecessary  |
|              | Needs to be considered in the wider scale of future redevelopments proposed in Drakes Park and |
| Severn Drive | Weylands   |
| Severn Drive | waste of money   |
| Severn Drive | waste of money   |
| Severn Drive | unsuitable solution  |
| Severn Drive | waste of money unnecessary as low pedestrian numbers   |
| The Furrows  | -  |
| The Furrows  | unlikely to be used as not on desire line  |
| The Furrows  | meadowside turned into car park. Crossing in wrong place                                       |
| The Furrows  | crossing not in right place  |
| The Furrows  | many years and not required.   |
| The Furrows  | limit accessibility to rydens ave  |
| The Furrows  | unnecessary project  |
| The Furrows  | -  |
| The Furrows  | extra traffic along the furrows  |
| The Furrows  | no need for a crossing as ample opportunities to cross and perfectly safe.                     |
| The Furrows  | ridiculous scheme.   |
| The Furrows  | inconvenient as use road for access to our house   |
| The Furrows  | waste of money unnecessary as no problem crossing the road and increased traffic               |
| Walton Park  | not needed but is outside hersham station  |
| Walton Park  | not warranted  |
| Walton Park  | unnecessary and waste of valuable funds  |
| Walton Park  | No problem crossing road in many years   |

Walton Park -  
Walton Park not required  
Walton Park not difficult to cross the road  
Walton Park waste of money no accidents  
Walton Park -  
Walton Park blind spot with parked cars  
Walton Park create more traffic congestion in ambleside ave  
Walton Park create more traffic congestion in ambleside ave  
Walton Park -  
Walton Park unnecessary as low pedestrian numbers  
Walton Park waste of money unnecessary as no problem crossing the road  
Walton Park Lane ridiculous solution



**Rydens Rd Consultation Responses**

**Annex 3**

|  | Road Name          | Support Comments   |
|--|--------------------|--|
|  | Ambleside Avenue   | Go Ahead   |
|  | Ambleside Avenue   | Could take double yellows from Meadowside to Ambleside   |
|  | Ambleside Avenue   | Welcome proposal   |
|  | Ambleside Avenue   | -  |
|  | Beecot Lane        | Good idea. Might encourage parents and children to walk and cycle as currently have concerns crossing Rydens Road                                    |
|  | Beecot Lane        | Support crossing however against closure of Meadowside and ask for an alternative consideration. Lighting required to Walton Park/Rydens Rd          |
|  | Beecot Lane        | Support as long as emergency services give it their ok!  |
|  | Devoke Way         | -  |
|  | Devoke Way         | -  |
|  | Devoke Way         | -  |
|  | Foxhollow Close    | -  |
|  | Foxhollow Close    | recommended  |
|  | Hawthorne Court    | no objections  |
|  | King George Avenue | Great Idea. Rydens Road is dangerous   |
|  | King George Avenue | -  |
|  | King George Avenue | Brilliant idea   |
|  | King George Avenue | Good idea  |
|  | Meadowside         | Would make it safer for pedestrians  |
|  | Meadowside         | Will make it a safer junction  |
|  | Meadowside         | Support reduction in noise/air pollution and reduction of accidents  |
|  | Meadowside         | Agrees should be crossing but thinks a zebra crossing would be safer   |
|  | Meadowside         | Agrees but thinks there should be more adequate lighting   |
|  | Meadowside         | My only concern is that it would become a car park for the station   |
|  | Meadowside         | Will address dangerous crossing situation on Walton Park Road  |
|  | Meadowside         | Fantastic idea   |
|  | Meadowside         | Effective compromise as long as control parking on both sides of street  |
|  | Meadowside         | Whole heartedly support subject to seeing more detailed plans. You must maintain the verge/planter and sort parking in cul-de-sac as no room to turn |
|  | Meadowside         | What is a tactile pedestrian crossing?   |

|               |   |
|---------------|---|
| Meadowside    | An improvement to area both in design and control of traffic.   |
| Meadowside    | Excellent idea  |
| Meadowside    | Effect on commuter parking?   |
| Rybrook Drive | Reduce traffic congestion   |
| Rybrook Drive | Could we get a safety camera as well.   |
| Rydens Avenue | -   |
| Rydens Avenue | Would slow traffic to legal speed limit   |
| Rydens Avenue | -   |
| Rydens Avenue | Much needed safety of pedestrians   |
| Rydens Avenue | Useful to slow traffic  |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | Good improvement  |
| Rydens Avenue | Fully endorse, Very sensible. Important to regulate traffic speed along Rydens Rd   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Avenue | Addition of light to stop traffic also would help   |
| Rydens Avenue | -   |
| Rydens Avenue | -   |
| Rydens Park   | -   |
|               | Likely to increase cycle users which applaud but they will be more likely to use Walton Park Lane which needs path re-surfaced. |
| Rydens Park   |   |
| Rydens Road   | -   |
| Rydens Road   | Good idea. Rydens Road is dangerous   |
| Rydens Road   |   |
| Rydens Road   | Could a 30mph flashing sign be erected or better still a speed camera supports anything to slow traffic                         |
| Rydens Road   | Only concern is level of disruption during construction but benefit would outweigh this.  |
| Rydens Road   | Very good idea  |
| Rydens Road   | -   |

|                   |  |
|-------------------|--|
| Rydens Road       | Fully support any traffic calming, many HGV's use Rydens Road and break speed limit                        |
| Rydens Road       | -  |
| Rydens Road       | Strong support of scheme for both safer crossing and traffic calming                                       |
| Rydens Road       | Support any project to help pedestrians navigate Rydens Road and slow traffic                              |
| Rydens Road       | -  |
| Rydens Road       | Definitely make road easier to cross and safer   |
| Severn Drive      | -  |
| Severn Drive      | -  |
| Severn Drive      | Sensible proposal  |
| Severn Drive      | -  |
| St Michaels Close | Hope it is upgraded to zebra crossing to reduce speed of traffic   |
| St Michaels Close | -  |
| <br>              |  |
| The Furrows       | Would support if parking was taken into consideration, do not want station parkers to become more frequent |
| The Furrows       | Fully support proposal   |
| The Furrows       | Existing facilities to cross Rydens Rd insufficient and consider this positively if no other option        |
| The Furrows       | Parking situation would need to be monitored as people park in The Furrows who use the station             |
| The Furrows       | Only concern is more cars will use Meadowside and The Furrows as car park for the station                  |
| The Furrows       | Would prefer pelican crossing. Concerned about further impact of parking in The Furrows                    |
| The Furrows       | -  |
| The Furrows       | -  |
| The Spur          | Good idea.   |
| The Spur          | -  |
| Walton Park       | -  |
| Walton Park       | Wants traffic lights on Rydens Road. Parking bay in Meadowside & Walton Park removed                       |
| Walton Park       | Has been long time coming  |
| Walton Park       | Could there not be traffic lights instead at bottom of Ambleside?  |
| Walton Park       | Makes sense, safe option   |
| Walton Park       | Very good idea   |
| Walton Park       | -  |
| Walton Park       | -  |
| Walton Park       | -  |
| Walton Park       | -  |

|              |  |
|--------------|--|
| Walton Park  | In favour as long as it would not create a problem for residents of Meadowside or those who need access to Meadowside                |
| Walton Park  | Would also support the proposal to alter the Triangular island into two one way systems proposed some years ago but nothing happened |
| Walton Park  | Great idea   |
| Walton Park  | -  |
| Walton Park  | -  |
| Walton Park  | -  |
| WaltonPark   | -  |
| Wolsey Drive | -  |

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (ELMBRIDGE)****DATE: 14<sup>TH</sup> SEPTEMBER 2015****LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)****SUBJECT: HIGHWAYS UPDATE****DIVISION: ALL****SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2015-16.

Committee is asked to approve the strategy for allocation of budgets for next Financial Year.

**RECOMMENDATIONS:****The Local Committee (Elmbridge) is asked to:**

- (i) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s), to prioritise schemes as necessary to ensure the remainder of this Financial Year's budgets are fully invested in the road network in Elmbridge (paragraph 2.5 refers);
- (ii) Approve the strategy for allocation of next Financial Year's budgets as detailed in Table 4 (paragraphs 2.19 to 2.27 refer);
- (iii) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

**REASONS FOR RECOMMENDATIONS:**

The recommendation is intended to facilitate delivery of the 2015-16 Highways programmes funded by the Local Committee and to facilitate development of Committee's 2016-17 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

## **1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2015-16 as follows:
- Local Revenue: £161,050
  - Community Enhancement: £45,000
  - Capital Integrated Transport Schemes: £202,000
  - Capital Maintenance (drainage): £50,500
  - Capital Maintenance (general): £151,500
  - Capital underspend carried forward from 2014-15: £32,000
  - Total: £642,050  
(2015-16 budget £610,050 plus 2014-15 carry forward £32,000)
- 1.3 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

## **2. ANALYSIS:**

### **Annual Local Revenue and Capital Programmes**

- 2.1 In February 2015 Committee approved the 2015-16 budget allocations shown in Table 1 below:

**Table 1 Approved allocation of budgets for 2015-16**

| Approved allocation   | Amount                             |
|---|------------------------------------|
| Pooled Revenue<br>To cover various revenue concerns across the Borough for example: patching and kerb works, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation. | £150,000                           |
| Street Smart  | £40,000                            |
| Capital to be used for drainage   | £50,500                            |
| Divisional Allocations  | £369,550<br>(£41,061 per Division) |
| <b>Total</b>  | <b>£610,050</b>                    |

### 2014-15 Divisional Programmes – carried forwards into 2015-16

2.2 Table 2 below details those schemes from the 2014-15 Divisional Programmes that were carried forwards into 2015-16.

**Table 2 2014-15 schemes carried forwards into 2015-16**

| Location                          | Proposed works              | Cost            | Status   |
|-----------------------------------|-----------------------------|-----------------|--|
| Long Ditton Schools               | School safety measures      | £90,500         | Consultation complete. Detailed design to be modified following discussion with Divisional Member. |
| Stoke Road, Cobham                | Reduce speed limit to 30mph | £4,000          | Monitoring on hold due to utility works. Divisional Member has agreed to provide funding for VAS.  |
| Fairmile Park Road, Cobham        | Speed Limit Review          | £2,400          | Complete.  |
| Brookfield Gardens, Claygate      | LSR                         | £31,500         | Programmed for August 2015.  |
| Rydens Grove, Hersham             | LSR                         | £19,000         | Completed in 2014-15 –additional cost not accrued into 2014-15.                                    |
| <b>Total carried forward cost</b> |                             | <b>£147,400</b> | <i>Including £90,500 CIL funding and £4,000 Member funding</i>                                     |

### 2015-17 Divisional Programmes

2.3 The Divisional Programmes have been developed in consultation with Members to invest the nine Divisional Allocations (£41,061 per Division for 2015-16) in maintenance and improvement schemes across the Borough. It is not possible to spend exactly the same in each Division. The Divisional Programmes have been designed to provide as even a share in each Division as is reasonably practical.

2.4 Table 3 details progress with the 2015-17 Divisional Programmes. Schemes that are recommended for implementation in 2015-16 are highlighted. The anticipated cost of each scheme in the current Financial Year 2015-16 has been estimated.

**Table 3 2015-17 Divisional Programmes**

| Location  | Proposed works                               | Cost    | Status <i>(at the time of writing)</i>   |
|---|--|---------|--|
| Walton Road near new Day Centre / Mole hall in Bishop Fox Way | New Pedestrian Crossing – feasibility study. | £5,000  | Feasibility study in progress.   |
| Walton Road at War Memorial - feasibility only                | New Pedestrian Crossing – feasibility study. | £5,000  | Feasibility study in progress.   |
| Third Close, West Molesey                                     | Local Structural Repair (LSR)                | £17,500 | Works order raised – awaiting programming. <b>Recommended for construction in 2015-16.</b> |

## ITEM 13

| Location                                     | Proposed works   | Cost           | Status <i>(at the time of writing)</i>   |
|--|--|----------------|--|
| Buckingham Avenue (side roads), West Molesey | LSR  | -              | Deferred by Divisional Member.   |
| Central Avenue, West Molesey                 | Verge hardening  | £25,600        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |
| Spring Gardens, West Molesey                 | LSR  | £11,500        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |
| Heath Road, Weybridge                        | Complete feasibility and obtain permissions for footway / cycleway improvement | -              | Feasibility study complete. Need to consult Elmbridge Borough Council.   |
| Hangar Hill, Weybridge                       | LSR  | £31,000        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |
| Curzon Road, Weybridge                       | LSR  | £36,000        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |
| Stoke Road, Cobham                           | LSR  | -              | Deferred due to utility works.   |
| Vincent Road, Cobham                         | Rebuild decorative arches  | £15,700        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |
| Pleasant Place, Hersham                      | Pedestrian crossing improvements   | Up to £125,000 | Feasibility study in progress. £85,000 CIL funding available for pedestrian improvements in the centre of Hersham. |
| Molesey Road near Thrupps Lane               | Pedestrian crossing improvements   | Up to £125,000 | Feasibility study in progress. £85,000 CIL funding available for pedestrian improvements in the centre of Hersham. |
| St Leonard's Road, Claygate                  | LSR  | £36,500        | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                      |



| Location  | Proposed works   | Cost    | Status <i>(at the time of writing)</i>   |
|---|--|---------|--|
| High Street, Claygate                                   | LSR  | £10,000 | Walk through complete. Awaiting pricing.<br><b>Recommended for construction in 2015-16.</b><br><b>Risks: Cost.</b>           |
| Cigarette Island Lane                                   | Realignment of uncontrolled pedestrian crossing          | £5,000  | Detailed design complete.<br><b>On hold pending outcome of Jolly Boatman development.</b>                                    |
| High Street, Esher (Slip road outside Boots)            | LSR  | £11,700 | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                                |
| High Street, Esher (Main road leading up to The Bear)   | LSR  | -       | Likely to be expensive and traffic management would be very disruptive. Will review with Divisional Member once costs known. |
| Park Road, East Molesey                                 | LSR  | -       | Divisional Member has deferred this road in favour of Vine Road.   |
| Vine Road, East Molesey                                 | LSR  | £40,000 | Walk through complete. Awaiting pricing.<br><b>Recommended for construction in 2015-16.</b><br><b>Risks: Tar, cost.</b>      |
| Lammas Lane, Esher                                      | Speed Management <i>(reserve scheme)</i>                 | £5,000  | Speed assessment in progress.  |
| High Street, Thames Ditton                              | Remodel fountain junction – feasibility study only.      | £5,000  | Feasibility study in progress.   |
| Footpath 22 – between Ditton Hill Road and Rectory Lane | Footway slurry   | £1,600  | Walk through complete, in pricing.<br><b>Recommended for construction in 2015-16.</b>  |
| Rectory Lane  | LSR  | £53,000 | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                                |
| Basingfield Road  | Footway widening on railway side <i>(reserve scheme)</i> | £12,400 | Works order raised – awaiting programming.<br><b>Recommended for construction in 2015-16.</b>                                |

| Location   | Proposed works                         | Cost                          | Status <i>(at the time of writing)</i>  |
|--|--|-------------------------------|---|
| Rydens Road  | New pedestrian Crossing                | £5,000                        | See separate report for public consultation results. Subject to consultation and Committee approval, this scheme could be constructed in 2016-17. |
| Sidney Road  | Footway slurry <i>(reserve scheme)</i> | -                             | On hold at the present time.  |
| Stuart Avenue  | Footway slurry <i>(reserve scheme)</i> | -                             | Complete.<br><i>Centrally funded.</i>   |
| Braycourt Avenue   | Footway slurry <i>(reserve scheme)</i> | -                             | Walk through complete.<br><b>Need to review timing once cost is confirmed.</b>  |
| <b>Total cost in 2015-16</b><br><i>Notes:</i><br>1) <i>Includes £85,000 CIL.</i><br>2) <i>For three schemes the cost is to be confirmed.</i> |  | <b>Approximately £457,500</b> |   |

2.5 The total cost of the capital programme in the current Financial Year 2015-16, including the carried forward costs and the 2014-15 Divisional Programmes, is estimated to be approximately £604,900. This includes £175,500 CIL funding, and £4,000 from Members' non-Highways funding. For three schemes the costs are yet to be confirmed. The total capital allocation that was made by the Local Committee is £401,550, including the £32,000 underspend carried forward from 2014-15. This means that the cost of the schemes recommended for implementation in 2015-16 currently exceeds the capital allocation for 2015-16 by approximately £24,000. It is recommended to authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s), to prioritise schemes as necessary to ensure the remainder of this Financial Year's budgets are fully invested in the road network in Elmbridge

2.6 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as the remaining schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed.

#### **Programme Monitoring and Reporting**

2.7 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets

#### **Parking update**

2.8 By the time Committee meets in September the 2014/15 review lining work should be complete. Signing has been delayed because of supply chain issues; officers anticipate it will be completed in September. The traffic order came into effect on 20<sup>th</sup> July, which means the new restrictions are enforceable as soon as the signs and road markings are in place.

- 2.9 Work on the new three year strategic parking review in Elmbridge has begun. An initial meeting with the Cobham Chamber of Commerce took place on 12<sup>th</sup> August, and a survey has been circulated to other key stakeholders.

#### **Customer Services update**

- 2.10 The total number of enquiries received between January and June 2015 is 65,721, an average of 11,000 per month. This is consistent with the first quarter but lower than the corresponding period in 2014 due to the flooding we experienced last year.
- 2.11 All enquiries are categorised at the point of logging, either automatically through the website or by officers. Safety defects are directed to Kier with the remainder passed to the SCC local office for further investigation. During 2014 the average split was 44% SCC and 56 % Kier, for the year to date this has shifted to 35/65. Improvements to the online reporting and general information available to the public and through the SCC Contact Centre have contributed to this change.
- 2.12 For Elmbridge specifically, 7,437 enquiries have been received since January of which 2,665 (36%) were directed to the local area office for action, of these 94% have been resolved. This response rate is slightly below the countywide average of 95%.
- 2.13 For the first half of 2015, 288 complaints were received of which 63 stage 1 and 9 stage 2 were for the North East Area, including Elmbridge. The service was found to be at fault in 28 of these. The two main reasons for these complaints were lack of contact and resurfacing. We continue to work closely with the corporate customer relations team to improve performance. In addition new systems have been introduced to actions identified by complaints to ensure delivery and no further escalation.
- 2.14 A new Works Communication Team is being developed the purpose of which is to improve the availability of work programmes, increase information available to the public to allow them to self serve and deliver significant improvements to the advance notification of planned works.
- 2.15 We would like to make Members aware that during September we will be conducting a dedicated online National Highways & Transport survey for Members. This is the first time it has been carried out for several years and the Service is keen to receive as much feedback as possible to help influence future business planning.

#### **Operation Horizon update**

- 2.16 The five year Operation Horizon programme of major resurfacing is now in its third year. The latest programme information is available on the Surrey County Council website here: <http://new.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon>.
- 2.17 All the remaining roads in the Operation Horizon programme are currently being assessed. They will then be prioritised for year 4 (2016-17) or year 5 (2017-18) based on technical merit, and on a countywide basis.

#### **Major Schemes update**

- 2.18 Currently there are no active Major schemes, Sustainable Transport Packages or Resilience schemes within Elmbridge.

#### **Priorities for 2016-17**

- 2.19 It is recommended that Committee agrees its strategy for spending next Financial Year's budgets. This would facilitate early preparation of the 2016-17 programmes of Highways works and in turn timely delivery of these programmes after the start of the new Financial Year in April 2016. It is

assumed that the Highways budgets available to Committee in 2016-17 will be 25% less than the current Financial Year, giving a total combined Capital and Revenue budget of £460,050.

2.20 There are essentially three activities in which the Local Committee may invest its Highways budgets:

- Day to day maintenance of the Highway network, including Street Smart (revenue only);
- Larger scale maintenance schemes (revenue or capital);
- Improvement schemes (revenue or capital).

2.21 Improvement schemes vary in cost considerably. Officers maintain a list of Integrated Transport Schemes (ITS schemes), which are listed in Annex A in priority order. Some of these schemes have already been approved for feasibility, detailed design and even construction by this Committee in response to petitions and other representations from the local community, but have subsequently stalled due to lack of funding.

2.22 Officers also maintain a list of larger scale maintenance schemes, which is provided in Annex B.

2.23 In making allocations for 2016-17 Committee must strike a balance between:

- Delivering fewer more substantial schemes versus delivering a greater number of smaller schemes;
- Prioritising according to technical need versus dividing investment equally among Members' Divisions.

2.24 Members are advised to bear in mind commitments that have already been made to deliver the balance of their Divisional Programmes in 2016-17. Table 3 above details those schemes that are currently due to be delivered in 2016-17.

2.25 Members debated alternative strategies for spending next Financial Year's budgets at an informal meeting in August 2015. The consensus view was that the Local Committee's Highways budgets should continue to be divided among the nine Divisions as much as possible, and that the Local Committee's support for Street Smart should continue. This strategy is detailed in Table 4 below, and is recommended to Committee for formal approval. Annex C details alternative options that were considered by Members in August 2015.

**Table 4 Recommended allocation of budgets for 2016-17**

| Approved allocation    | Amount                                     |
|------------------------|--|
| Pooled Revenue         | £66,050                                    |
| Street Smart           | £40,000                                    |
| Divisional Allocations | £354,000<br><i>£39,333.33 per Division</i> |
| <b>Total</b>           | <b>£460,050</b>                            |

2.26 Members are encouraged to work with Officers to identify individual schemes for next Financial Year's programmes. In the Divisions of West Molesey, Weybridge, Hinchley Wood, Claygate & Oxshott, and The Dittons, the Divisional Programmes are expected to be delivered in their entirety in the current Financial Year 2015-16. In the Divisions of Hersham, Walton South & Otlands, Walton, East Molesey & Esher, and Cobham, the Divisional Programmes are expected to be partially completed, with schemes outstanding for delivery in 2016-17. Table 5 shows the anticipated spend in each Division

for both 2015-16 and 2016-17, if the recommended budget strategy were to be approved.

**Table 5 Anticipated spend by Division for 2015-16 and 2016-17**

| Division                          | 2015-16 spend   | 2016-17 spend   | Division total 2015-17 |
|-----------------------------------|-----------------|-----------------|------------------------|
| Cobham                            | £15,700         | £64,700         | £80,400                |
| East Molesey & Esher              | £61,700         | £18,700         | £80,400                |
| Hersham                           | £40,000         | £40,400         | £80,400                |
| Hinchley Wood, Claygate & Oxshott | £46,500         | £33,900         | £80,400                |
| The Dittons                       | £72,000         | £8,400          | £80,400                |
| Walton                            | £2,500          | £77,900         | £80,400                |
| Walton South & Oatlands           | £2,500          | £77,900         | £80,400                |
| West Molesey                      | £64,600         | £15,800         | £80,400                |
| Weybridge                         | £67,000         | £13,400         | £80,400                |
| <b>Totals</b>                     | <b>£372,500</b> | <b>£351,100</b> | <b>£723,600</b>        |

Note: If the cost of schemes in 2015-16 is greater than anticipated for any Division, this would result in there being less funding available for that Division in 2016-17. This is a particular risk for East Molesey & Esher, and for Hinchley Wood, Claygate & Oxshott.

2.27 It is suggested that the 2016-17 programme of works should be agreed with Members by December 2015, to facilitate efficient preparation and delivery of the 2016-17 programmes.

### **3. OPTIONS:**

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

### **4. CONSULTATIONS:**

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The financial implications of this paper are detailed in section 2 above.

### **6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to take account of the needs of all users of the public highway.

### **7. LOCALISM:**

7.1 The Local Committee prioritises its expenditure according to local priorities.

**8. OTHER IMPLICATIONS:**

| Area assessed:   | Direct Implications:  |
|--|---|
| Crime and Disorder   | A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime. |
| Sustainability (including Climate Change and Carbon Emissions)   | No significant implications arising from this report.   |
| Corporate Parenting/Looked After Children                        | No significant implications arising from this report.   |
| Safeguarding responsibilities for vulnerable children and adults | No significant implications arising from this report.   |
| Public Health  | No significant implications arising from this report.   |

**9. CONCLUSION AND RECOMMENDATIONS:**

- 9.1 This Financial Year's programmes are being delivered.
- 9.2 Members are asked to approve the strategy for spending next Financial Year's budgets.
- 9.3 Members are encouraged to work with Officers to identify individual schemes for next Financial Year's Divisional Programmes.

**10. WHAT HAPPENS NEXT:**

- 10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to identify individual schemes for next Financial Year's Divisional Programmes.

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**Contact Officer:** Nick Healey, Area Highway Manager (NE)

**Consulted:** Committee, in the development of the recommended strategy for next Financial Year's budgets.

**Annexes:** 3

**Sources/background papers:** None

| ELMBRIDGE LTP SCHEMES RANKING - August 2014 |  | Possible developer funding PIC/ CIL                 |                                  | Congestion |   |            |           | Accessibility |   |           |        | Safety  |           |     |  | Environment |       |   | Economy   |     |    | FINAL SCORE | Cost | Benefit/ Cost |   |      |        |        |        |    |      |      |       |        |      |      |        |        |           |           |          |
|---|--|---|----------------------------------|------------|---|------------|-----------|---------------|---|-----------|--------|---|-----------|-----|--|-------------|-------|---|-----------|-----|----|-------------|------|---------------|---|------|--------|--------|--------|----|------|------|-------|--------|------|------|--------|--------|-----------|-----------|----------|
| Rank  | Scheme / Title   | County Division                                     | Inclusion on Regulation 123 list | £(k)       | 15%   | Con. Score | Wgt. Adj. | 15%           | Acc. Score  | Wgt. adj. | 35%    | Safety Score  | Wgt. Adj. | 15% | Env. Score   | Wgt. Adj.   | 20%   | Econ. Score   | Wgt. Adj. | 20% |    |             |      |               |   |      |        |        |        |    |      |      |       |        |      |      |        |        |           |           |          |
|   | Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc.<br><br>For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme. |   |                                  |            | Vehicle delay impact<br>Traffic growth impact<br>Support travel plan<br>Technological congestion management<br>Parking management |            |           |               | Promote mobility for impaired<br>Promote public transport<br>Encourage walking<br>Reduce community severance<br>Encourage cycling |           |        | Reduce KSI<br>Reduce child KSI<br>Reduce slight casualties<br>Reduce vehicle speeds<br>Support safe routes to school<br>Improve street lighting<br>Reduce fear of crime |           |     | Improve streetscene inc. reducing tipping<br>Reduce vehicle CO2 emissions<br>Reduce traffic noise<br>Reduce HGV impact |             |       | Aligns with planned maintenance<br>Supports local economy |           |     |    |             |      |               |   |      |        |        |        |    |      |      |       |        |      |      |        |        |           |           |          |
| 1   | A307 Portsmouth Road, Esher - Pedestrian refuge island improved access to bus stops  | East Molesey and Esher                              |                                  | 22         | 0   | -1         | 1         | 0             | 0   | 0.00      | 0.00   | 3   | 3         | 4   | 4  | 0           | 14.00 | 210.00  | 0         | 0   | 1  | 2           | 4    | 0             | 0 | 7.00 | 245.00 | 0      | 0      | 0  | 0.00 | 0.00 | 0     | 0      | 0.00 | 0.00 | 455.00 | 15     | 30333.333 |           |          |
| 2   | Long Ditton Schools Safety Measures  | The Dittons   | Y                                | 90         | -1  | -1         | 1         | 0             | 1   | 0.00      | 0.00   | 1   | 0         | 1   | 0  | 1           | 3.00  | 45.00   | 0         | 0   | 6  | 0           | 3    | 0             | 0 | 0    | 9.00   | 315.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 360.00 | 22        | 16363.636 |          |
| 3   | Boroughwide Mobility Ramps New dropped crossings across Borough  | Various   |                                  |            | 0   | 0          | 0         | 0             | 0   | 0.00      | 0.00   | 5   | 0         | 5   | 2  | 0           | 12.00 | 180.00  | 0         | 0   | 2  | 0           | 2    | 0             | 0 | 0    | 4.00   | 140.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 320.00 | 42        | 7619.048  |          |
| 4   | Weybridge Station Accessibility (Possible Major Scheme cost unknown)   | Weybridge   |                                  |            | -1  | -1         | 3         | 0             | 0   | 1.00      | 15.00  | 4   | 5         | 5   | 4  | 3           | 21.00 | 315.00  | 4         | 0   | 10 | 0           | 2    | 1             | 0 | 0    | 17.00  | 595.00 | 0      | -1 | 0    | 0    | -1.00 | -15.00 | 0    | 0    | 0.00   | 0.00   | 910.00    | 120       | 7583.333 |
| 5   | A244 Lamas Lane (Church Street to West End Lane) Speed Management - requestion from Surrey Police  | East Molesey and Esher                              |                                  |            | -3  | -3         | 0         | 2             | 1   | -3.00     | -45.00 | 0   | 0         | 0   | 0  | 1           | 1.00  | 15.00   | 1         | 0   | 6  | 2           | 2    | 0             | 0 | 0    | 11.00  | 385.00 | 0      | -1 | 1    | -1   | -1.00 | -15.00 | 0    | 0    | 0.00   | 0.00   | 340.00    | 50        | 6800.000 |
| 6   | Walton to Halliford Transport Study  | Walton, Shepperton and Laleham                      | Y                                |            | 1   | 1          | 1         | 0             | 0   | 3.00      | 45.00  | 1   | 0         | 1   | 0  | 1           | 3.00  | 45.00   | 3         | 0   | 12 | 1           | 0    | 0             | 0 | 0    | 16.00  | 560.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 650.00 | 100       | 6500.000  |          |
| 7   | Burwood Road Safety Measures   | Hersham   | Y                                | 85         | 0   | 0          | 2         | 0             | 1   | 3.00      | 45.00  | 1   | 0         | 2   | 1  | 1           | 5.00  | 75.00   | 0         | 0   | 1  | 2           | 4    | 0             | 0 | 0    | 7.00   | 245.00 | 0      | 0  | -1   | 0    | -1.00 | -15.00 | 0    | 0    | 0.00   | 0.00   | 350.00    | 55        | 6363.636 |
| 8   | Woodstock Lane South - road safety and speed management  | Oxshott, Claygate and Hinchley Wood, Esher          |                                  |            | 0   | 0          | 0         | 0             | 0   | 0.00      | 0.00   | 2   | 0         | 2   | 0  | 2           | 6.00  | 90.00   | 0         | 0   | 2  | 2           | 0    | 0             | 1 | 0    | 5.00   | 175.00 | 2      | 0  | 0    | 0    | 2.00  | 30.00  | 0    | 0    | 0.00   | 0.00   | 295.00    | 50        | 5900.000 |
| 9   | Oaken Lane pedestrian improvements   | Oxshott, Claygate and Hinchley Wood, Esher          |                                  |            | 0   | 0          | 0         | 0             | 0   | 0.00      | 0.00   | 4   | 2         | 3   | 3  | 2           | 14.00 | 210.00  | 0         | 0   | 0  | 2           | 1    | 1             | 1 | 0    | 4.00   | 140.00 | 1      | 0  | 0    | 1.00 | 15.00 | 1      | 0    | 1.00 | 20.00  | 385.00 | 75        | 5133.333  |          |
| 10  | Cycle Link Brooklands to Weybridge Station   | Weybridge   | Y                                |            | -1  | 0          | 1         | 0             | 0   | 0.00      | 0.00   | 1   | 0         | 0   | 0  | 5           | 6.00  | 90.00   | 2         | 0   | 7  | 0           | 0    | 0             | 0 | 0    | 9.00   | 315.00 | 0      | 3  | 1    | 0    | 4.00  | 60.00  | 0    | 0    | 0.00   | 0.00   | 465.00    | 100       | 4650.000 |
| 11  | Bridge Road pedestrian improvements  | East Molesey and Esher                              |                                  | 17         | -2  | 0          | 0         | 0             | 1   | -1.00     | -15.00 | 3   | 0         | 3   | 2  | 1           | 9.00  | 135.00  | 0         | 0   | 1  | 2           | 3    | 0             | 0 | 0    | 6.00   | 210.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 330.00 | 75        | 4400.000  |          |
| 12  | A245 Byfleet Road Pedestrian / Cycle improvements  | Weybridge   | Y                                |            | -1  | 0          | 0         | 0             | 0   | -1.00     | -15.00 | 4   | 1         | 3   | 1  | 4           | 13.00 | 195.00  | 0         | 0   | 4  | 0           | 0    | 0             | 0 | 0    | 4.00   | 140.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 320.00 | 75        | 4266.667  |          |
| 14  | Between Streets pedestrian crossing by Painshill Park  | Cobham  |                                  |            | -1  | 0          | 0         | 0             | 0   | -1.00     | -15.00 | 3   | 0         | 3   | 2  | 0           | 8.00  | 120.00  | 0         | 0   | 1  | 1           | 1    | 0             | 0 | 0    | 3.00   | 105.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 210.00 | 50        | 4200.000  |          |
| 15  | A244 Copsen Lane, Esher - Design to facilitate construction of Equestrian/Cycle Crossing   | East Molesey and Esher                              | Y                                |            | -1  | 0          | 0         | 0             | 0   | -1.00     | -15.00 | 2   | 0         | 5   | 5  | 5           | 17.00 | 255.00  | 0         | 0   | 4  | 1           | 0    | 0             | 0 | 0    | 5.00   | 175.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 415.00 | 105       | 3952.381  |          |
| 16  | Blundell Lane, Stoke D'Abernon - Junction Improvement  | Cobham  |                                  |            | -3  | 0          | 2         | 0             | 0   | -1.00     | -15.00 | 5   | 0         | 5   | 0  | 5           | 15.00 | 225.00  | 0         | 0   | 2  | 0           | 5    | 0             | 0 | 0    | 7.00   | 245.00 | 0      | -1 | 0    | 0    | -1.00 | -15.00 | 0    | 0    | 0.00   | 0.00   | 440.00    | 115       | 3826.087 |
| 17  | Baker Street, Weybridge - one way and / or pedestrianisation   | Weybridge   | Y                                |            | -2  | -1         | 0         | 0             | 1   | -2.00     | -30.00 | 3   | 1         | 4   | 3  | 4           | 15.00 | 225.00  | 1         | 0   | 1  | 0           | 0    | 0             | 0 | 0    | 2.00   | 70.00  | 3      | 0  | -1   | 2    | 4.00  | 60.00  | 0    | 0    | 0.00   | 0.00   | 325.00    | 100       | 3250.000 |
| 18  | Seven Hills Road Cycle Route   | Hersham, Weybridge                                  | Y                                |            | 0   | 0          | 1         | 0             | 0   | 1.00      | 15.00  | 0   | 0         | 0   | 0  | 2           | 2.00  | 30.00   | 0         | 0   | 3  | 0           | 0    | 0             | 0 | 0    | 3.00   | 105.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 150.00 | 50        | 3000.000  |          |
| 19  | Pedestrian Crossing near 568 Walton Road to serve new Day Centre / Mole Mill in Bishop Fox Way   | West Molesey  |                                  |            | -1  | 0          | 0         | 0             | 0   | -1.00     | -15.00 | 3   | 1         | 3   | 2  | 0           | 9.00  | 135.00  | 1         | 0   | 2  | 0           | 0    | 0             | 0 | 0    | 3.00   | 105.00 | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 225.00 | 100       | 2250.000  |          |
| 20  | A307 Portsmouth Road, Esher - Design to facilitate of construction of Equestrian/cycle   | East Molesey and Esher                              | Y                                |            | -1  | 0          | 0         | 0             | 0   | -1.00     | -15.00 | 2   | 0         | 5   | 5  | 5           | 17.00 | 255.00  | 0         | 0   | 0  | 0           | 0    | 0             | 0 | 0    | 0.00   | 0.00   | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 240.00 | 115       | 2086.957  |          |
| 21  | Between Streets 20mph / traffic calming  | Cobham  |                                  |            | -2  | 0          | 0         | 0             | 0   | -2.00     | -30.00 | 1   | 0         | 1   | 1  | 0           | 3.00  | 45.00   | 2         | 0   | 1  | 2           | 2    | 0             | 0 | 0    | 0      | 7.00   | 245.00 | 0  | 0    | 0    | 0.00  | 0.00   | 0    | 0    | 0.00   | 0.00   | 260.00    | 150       | 1733.333 |
| 22  | Esher Transport Study (Possible Major Scheme cost unknown)   | East Molesey and Esher (and neighbouring Divisions) | Y                                | 50         | 2   | 2          | 1         | 2             | 2   | 9.00      | 135.00 | 2   | 2         | 2   | 2  | 2           | 10.00 | 150.00  | 4         | 0   | 21 | 0           | 2    | 0             | 0 | 0    | 27.00  | 945.00 | 1      | 0  | 0    | 0    | 1.00  | 15.00  | 0    | 1    | 1.00   | 20.00  | 1265.00   | 800       | 1581.250 |
| 23  | Accessibility to Brooklands (Possible Major Scheme cost unknown)   | Weybridge, Hersham                                  |                                  |            | 1   | 2          | 0         | 0             | 1   | 4.00      | 60.00  | 1   | 1         | 1   | 1  | 1           | 5.00  | 75.00   | 9         | 0   | 18 | 1           | 1    | 0             | 0 | 0    | 29.00  | #####  | 0      | -1 | 1    | 2    | 2.00  | 30.00  | 0    | 1    | 0.00   | 0.00   | 1180.00   | 1,000     | 1180.000 |
| 24  | Blundell Lane pedestrian / cycle accessibility improvements (Possible Major Scheme cost unknown)   | Cobham, Oxshott, Claygate and Hinchley Wood         | Y                                |            | 1   | 2          | 1         | 0             | 0   | 4.00      | 60.00  | 3   | 0         | 5   | 4  | 5           | 17.00 | 255.00  | 1         | 0   | 2  | 1           | 1    | 0             | 0 | 0    | 5.00   | 175.00 | -2     | 0  | 0    | 0    | -2.00 | -30.00 | 0    | 0    | 0.00   | 0.00   | 460.00    | 500       | 920.000  |
| 25  | A309 junction with Heathside improvements  | Oxshott, Claygate and Hinchley Wood                 |                                  |            | 0   | 0          | 0         | 0             | 0   | 0.00      | 0.00   | 0   | 0         | 0   | 0  | 0           | 0.00  | 0.00  | 0         | 0   | 0  | 0           | 0    | 0             | 0 | 0    | 0.00   | 0.00   | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 30     | 0.000     |           |          |
| 26  | Clayton Road width restriction   | Oxshott, Claygate and Hinchley Wood                 |                                  |            | -1  | -1         | 0         | 0             | 0   | -2.00     | -30.00 | 0   | 0         | 0   | 0  | 0           | 0.00  | 0.00  | 0         | 0   | 0  | 0           | 0    | 0             | 0 | 0    | 0.00   | 0.00   | 0      | 0  | 0    | 0.00 | 0.00  | 0      | 0    | 0.00 | 0.00   | 30     | -1000.000 |           |          |

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## Maintenance suggestions for Elbridge

Annex B

**Tony Samuels**      **Walton South and Oatlands**

| Road Name                         | Treatment   | Dimensions (m) | Estimated Cost (£) | Officer recommendations   |
|-----------------------------------|---|----------------|--------------------|---|
| St Michaels Close                 | LSR   | 72m            | £ 12,000.00        | Good candidate, complaints from residents. Drainage issues now sorted. Scheme is priced. Could bring forward as reserve scheme if Rydens Road pedestrian crossing fails.                                      |
| Normanhurst Road j/w York Gardens | patch junction, raise kerb line and adjust profile to help resolve ponding issues | 50m2 + kerbs   | £ 10,000.00        | Long standing poor surface issues and complaints from residents. Thames Water drainage problem at this site but Thames now responding to this. Please note that this is on boundary between Tony and Rachael. |

**Rachael Lake**      **Walton**

| Road Name        | Treatment        | Dimensions (m)      | Estimated Cost (£) | Officer recommendations   |
|------------------|------------------|---------------------|--------------------|---|
| Braycourt Avenue | Footway slurry   | 900m +some patching | £ 15,000.00        | Good candidate for footway slurry but will need some pre patching. Could bring forward as reserve scheme if Rydens Road pedestrian crossing fails.  |
| Sidney Road      | Footway Slurry   | 3000m               | £ 45,000.00        | Good candidate for footway slurry may need some limited pre patching. Could bring forward as reserve scheme if Rydens Road pedestrian crossing fails. Please note that the road is split approx 50/50 between Rachael and Tony. |
| Wolsey Drive     | Footway patching | tbc                 | £tbc               | Suggestion from Cllr Andrew Kelly   |

**Peter Hickman**      **The Dittons**

| Road Name                           | Treatment                | Dimensions (m) | Estimated Cost (£) | Officer recommendations  |
|-------------------------------------|--------------------------|----------------|--------------------|--|
| j/o Portsmouth Road and Simpson Way | Carriageway patch in HRA | 50m2           | £ 7,000.00         | Junction in poor condition due to previous Thames Water drainage issues  |
| Sharon Close                        | LSR                      | 100            | £ 16,500.00        | Poor surface, badly needs treatment. Ideal for LSR   |
| Rectory Close                       | LSR                      | 130m           | £ 21,500.00        | Concrete carriageway with failing overlay. May be problems with kerb heights if we go for LSR. Might want to consider micro?   |
| Alexandra Road                      | LSR                      | 270m           | £ 44,500.00        | whole road   |
| Alexandra Road                      | LSR                      | 116m           | £ 19,000.00        | worst section 61 to End  |
| Grove Way                           | LSR                      |                |                    | Concrete carriageway in good condition but with some failure of overlay. Not really needed from engineering perspective. Might want to consider localise overlay repairs |
| Ewell Road Long Ditton              | Surface dress?           |                |                    | Looks in reasonable condition wouldn't recommend for this year   |
| Elm Tree Avenue                     | LSR                      | 215m           | £ 35,500.00        | Some recent patching but other areas in poor condition. May be able to do some large patches but would be better to surface whole road                                   |

**Stuart Selleck**      **East Molesey and Esher**

| Road Name                 | Treatment      | Dimensions (m)            | Estimated Cost (£) | Officer recommendations   |
|---------------------------|----------------|---------------------------|--------------------|---|
| Matham Road               |                | 500m                      | £ 82,500.00        | Poor surface condition. Very poor in patches good candidate for overlay             |
| Hansler Grove             | LSR            | 250m                      | £ 41,000.00        | Reasonable kerb height should be ok for LSR needs doing + complaints from residents |
| Church Road               | Footway slurry | 236m x 2                  | £ 8,500.00         | Vine Road to Palace Road  |
| Bridge Gardens Bell Mouth |                |                           |                    | Needs to be reviewed to determine need.   |
| Bell Road                 | LSR/Patches    | 50m                       | £ 8,500.00         | End of road   |
| Arbrooke Lane             | LSR            | esp the edge by the green |                    | Suggested by Cllr Stuart Selleck  |

# ITEM 13

## Mike Bennison Oxshott, Clayagte, Hinchley Wood

| Road Name                       | Treatment             | Dimensions (m)                            | Estimated Cost (£) | Officer recommendations  |
|---------------------------------|-----------------------|---|--------------------|--|
| Beaconsfield Road j/w Fitzlan   | Carriageway Patch     | 15m x 15m                                 | £3,000 max         | needs a patch carriageway way in poor condition  |
| Beaconsfield Road j/w Vale Road | Carriageway Patch     | 20m x 20m                                 | £3,000 max         | needs a patch carriageway way in poor condition  |
| Southwood Gardens               | overlay               |   |                    | concrete c/w sound but overlay failing in centre. Could wait another year  |
| Oaken Lane around scout hut     | Carriageway patch HRA | 300m around scout hut to Manor Road North | £ 45,000.00        | needs HRA due to traffic Volume.   |
| Woodstock Lane o/s The Oaks     |                       | 200m                                      | £ 33,000.00        | Could reduce length to area immediately o/s The Oaks if wishing to limit costs   |
| Red Lane                        | LSR                   | 188m                                      | £ 31,000.00        | From St Leonards Road to Merrilyn Close  |
| Vale Road                       | LSR                   | 300m                                      | £ 50,000.00        | Very likely to deteriorate this winter good candidate for LSR  |
| Brooklands Road Hinchley Wood   | footway scheme        | 130 x2                                    | £ 30,000.00        | footway construction needs to be improved along road side as parking on footway has damaged existing. May need to combine with slurry. |
| Brooklands Road Hinchley Wood   | Patch                 | 300m2                                     | £ 2,000.00         | Junction with Portsmouth Road  |
| Broom Hall                      | Footway slurry        | 450                                       | £ 8,000.00         | Footways very much in need of treatment. Slurry should be ok but may need additional pre patching                                      |

## Margaret Hicks Hersham

| Road Name                      | Treatment       | Dimensions (m) | Estimated Cost (£)  | Officer recommendations  |
|--------------------------------|-----------------|----------------|---|--|
| The Heronry                    | LSR             | 180m           | £ 29,000.00   | Just starting to break up. Standard carriageway construction would be a good site to select  |
| Kenwood Drive                  | LSR             | 450m           | £ 74,000.00   | Just starting to break up. Standard carriageway construction would be a good site to select  |
| Vaux Crescent                  | Patching        | 2x 20m         | £ 3,000.00  | Some crazing of asphalt cw and small pot holes. This year could resolve with pot hole repairs and patches at Bell Mouths this year but will need resurface in next two years |
| Burwood Close j/w Burwood Road |                 |                |   | Concrete c/w not too bad. Bell mouth only needs work   |
| Thistlecroft                   | LSR             | 120m           | £ 19,000.00   | Numbers 4-48. Several deteriorating trenches. Will need work in next year or two.  |
| Queens Road                    | LSR             | 745m           | £ 120,000.00  | Westcar Lane Roundabout to j/w Burwood Road. Poor condition , utility trenches. Good candidate   |
| Burhill Road                   | LSR             | 90m            |   | From Burhill Road to Police Station Road. Poor condition due to previous history of carriageway flooding good candidate  |
| Thrupps Lane                   | LSR             | 400m           | £ 66,000.00   | Poor condition. Very thin surface construction many patches +pot holes   |
| Old Esher Road                 | Footway and LSR | Whole Road?    | £tbc  | Nominated by Margaret Hicks  |
| Russet Close                   | Patch           | 40m            | £ 6,000.00  | Not too bad. Could consider short section (40m) to T junction  |
| Southdown Road                 |                 |                |   | Not many defects - need to review need.  |
| Garrick Close                  | Patch           |                | Depending on number of patches required at time. Say £5,000 | Recent patching but still areas of unstable c/w. Very likely to develop pot holes this winter . Might be able to do some large patches                                       |
| Belgrave Close                 | LSR             | 200            | £ 33,000.00   | Failure of surface course in centre of carriageway . Should be treated this year. Might be able to get away with centre section only. Priced for whole road                  |

|                |                            |  |  |   |
|----------------|----------------------------|--|--|---|
| Clarance Close | Consider surface dressing? |  |  | Just starting to develop small potholes, could be managed by good quality pot hole repairs. Will need attention in next 2-3 years |
|----------------|----------------------------|--|--|---|

# ITEM 13

## Mary Lewis Cobham and Stoke D'Abernon

| Road Name             | Treatment | Dimensions (m)  | Estimated Cost (£) | Officer recommendations   |
|-----------------------|-----------|-----------------|--------------------|---|
| Meadowlands           |           |                 |                    | Failing overlay. Concrete base sound. Could consider replacement of overlay   |
| Cobham Road           |           |                 |                    | One section complete. For remaining section need to wait for outcome of embankment monitoring.  |
| Hamilton Avenue       | LSR       | 100             | £ 16,500.00        | numbers 2-26. Poor condition good candidate for 40mm overlay  |
| Stoke Road            |           | 525             | £80,000 ish        | Waiting for utility works to finish   |
| Freelands Road        | LSR       | 140             | £ 23,000.00        | From no 60 to Tartar Road. Trench on odd numbered side. Might be able to do half carriageway patch, but good candidate. Price estimate for whole section. |
| Water Lane Roundabout | LSR       | 60m             | £ 10,000.00        | Poor quality of surface. Would be very good candidate now drainage problems resolved  |
| Piper's Close         |           |                 |                    | Suggested by Cllr Lewis   |
| Fairacres             | LSR       | Main spine road | £tbc               | Undulations...  |

## Ramon Gray Weybridge

| Road Name           | Treatment      | Dimensions (m) | Estimated Cost (£) | Officer recommendations   |
|---------------------|----------------|----------------|--------------------|---|
| The Crescent        |                | 2x 30m         | £ 10,000.00        | Doesnt look too bad bvt migh like to considier junctions  |
| Springfield Lane    | LSR            | 170m           | £ 28,000.00        | Poor condition good choice but very narrow. Will need to use a mini planer which could push upcosts |
| Springfield Meadows | LSR            | 140            | £ 23,000.00        | Access to park. Poor condition, very patched  |
| Cavendish Road      | Footway slurry | 450            | £ 7,500.00         | May need pre patching and tree roots could cause some problems                                      |
| Locke King Road     | Footway slurry | 1000           | £ 16,000.00        | Walk through done. No pre patching but some boxes to be raised and veg cut back                     |

## Ernest Mallett West Molesey

| Road Name         | Treatment | Dimensions (m) | Estimated Cost (£) | Officer recommendations                  |
|-------------------|-----------|----------------|--------------------|--|
| Buckingham Avenue |           | 80             | £ 13,000.00        | Side roads that spur off the north side. |

**2014-15 budgets:**

|                                      |          |                   |
|--------------------------------------|----------|-------------------|
| Local Revenue                        | £        | 266,600.00        |
| Community Enhancement                | £        | 45,000.00         |
| Capital Integrated Transport Schemes | £        | 202,084.00        |
| Capital Maintenance                  | £        | 202,084.00        |
| <b>Total</b>                         | <b>£</b> | <b>715,768.00</b> |

Annex C

**2014-15 allocations:**

|                        |          |                   |  |
|------------------------|----------|-------------------|--|
| Pooled Revenue         | £        | 175,000.00        | To cover various revenue concerns across the Borough for example: drainage and ditching, patching and kerb works, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation. |
| Street Smart           | £        | 40,000.00         |  |
| Divisional Allocations | £        | 500,768.00        | ( £ 55,640.89 per Division )   |
| <b>Total</b>           | <b>£</b> | <b>715,768.00</b> |  |

**2015-16 budgets:**

|                                      |          |                   |   |
|--------------------------------------|----------|-------------------|---|
| Local Revenue                        | £        | 161,050.00        | ( £ 105,550.00 less revenue than 2014-15) |
| Community Enhancement                | £        | 45,000.00         |   |
| Capital Integrated Transport Schemes | £        | 202,000.00        |   |
| Capital Maintenance (drainage)       | £        | 50,500.00         |   |
| Capital Maintenance (general)        | £        | 151,500.00        |   |
| <b>Total</b>                         | <b>£</b> | <b>610,050.00</b> |   |

**2015-16 allocations:**

|                                 |          |                   |  |
|---------------------------------|----------|-------------------|--|
| Pooled Revenue                  | £        | 150,000.00        | To cover various revenue concerns across the Borough for example: drainage and ditching, patching and kerb works, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation. |
| Street Smart                    | £        | 40,000.00         |  |
| Capital to be used for drainage | £        | 50,500.00         |  |
| Divisional Allocations          | £        | 369,550.00        | ( £ 41,061.11 per Division )   |
| <b>Total</b>                    | <b>£</b> | <b>610,050.00</b> |  |

**Assumed 2016-17 budgets:**

|                                      |          |                   |   |
|--------------------------------------|----------|-------------------|---|
| Local Revenue                        | £        | 61,050.00         | ( £ 100,000.00 less revenue than 2015-16)       |
| Community Enhancement                | £        | 45,000.00         |   |
| Capital Integrated Transport Schemes | £        | 152,000.00        | ( £ 50,000.00 less capital than 2015-16)        |
| Capital Maintenance (general)        | £        | 202,000.00        |   |
| <b>Total</b>                         | <b>£</b> | <b>460,050.00</b> | ( Overall reduction of 25% compared to 2015-16) |

**Other potential sources of funding for 2016-17:**

- o Residual s106 and PIC contributions
- o Community Infrastructure Levy (CIL)
- o Parking enforcement income

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### Revenue options for next FY 2015-16 allocations:

| Revenue option A |   |            |
|------------------|---|------------|
| Pooled Revenue   | £ | 106,050.00 |
| Street Smart     | £ | -          |

| Revenue option B |   |           |
|------------------|---|-----------|
| Pooled Revenue   | £ | 86,050.00 |
| Street Smart     | £ | 20,000.00 |

| Revenue option C |   |           |
|------------------|---|-----------|
| Pooled Revenue   | £ | 66,050.00 |
| Street Smart     | £ | 40,000.00 |

### Capital options for next FY 2015-16 allocations:

| Capital option A       |   |            |                               |
|------------------------|---|------------|-------------------------------|
| Pooled Capital         | £ | -          | For strategic capital schemes |
| Divisional Allocations | £ | 354,000.00 | ( £ 39,333.33 per Division )  |

| Capital option B       |   |            |                               |
|------------------------|---|------------|-------------------------------|
| Pooled Capital         | £ | 100,000.00 | For strategic capital schemes |
| Divisional Allocations | £ | 254,000.00 | ( £ 28,222.22 per Division )  |

| Capital option C       |   |            |                               |
|------------------------|---|------------|-------------------------------|
| Pooled Capital         | £ | 200,000.00 | For strategic capital schemes |
| Divisional Allocations | £ | 154,000.00 | ( £ 17,111.11 per Division )  |

**SURREY COUNTY COUNCIL**

**LOCAL COMMITTEE (ELMBRIDGE)**

**DATE: 14 SEPTEMBER 2015**



**LEAD OFFICER: SANDRA BROWN, COMMUNITY PARTNERSHIPS TEAM LEADER**

**SUBJECT: MEMBERS' ALLOCATION FUNDING – UPDATE**

**DIVISION: ALL**

**SUMMARY OF ISSUE:**

Surrey County Council Councillors receive funding to spend on local projects that help to promote social, economic or environmental well-being in the neighbourhoods and communities of Surrey. This funding is known as Members' Allocation.

For the financial year 2015/16 the County Council has allocated £10,296 revenue funding to each County Councillor. This report provides an update on the projects that have been funded since April 2015 to date.

**RECOMMENDATIONS:**

**The Local Committee (Elmbridge) is asked to note:**

- (i) The amounts that have been spent from the Members' Allocation budget, as set out in Annex 1 of this report.

**REASONS FOR RECOMMENDATIONS:**

The allocation of the Committee's budgets is intended to enhance the wellbeing of residents and make the best possible use of the funds. Greater transparency in the use of public funds is achieved with the publication of what Members' Allocation funding has been spent on.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 The County Council's Constitution sets out the overall Financial Framework for managing the Local Committee's delegated budgets and directs that this funding should be spent on local projects that promote the social, environmental and economic well-being of the area.
- 1.2 In allocating funds councillors are asked to have regard to Surrey County Council's Corporate Strategy 2015-20 Confident in Surrey's Future that highlights three themes which make Surrey special and which it seeks to maintain:
  - Wellbeing;
  - Economic prosperity;
  - Resident experience
- 1.3 As with all expenditure by the Council, spending of members' allocations should:

## ITEM 14

- Be directed to activities for which the County Council has legal powers;
- Meet demonstrable local needs;
- Deliver value for money, so that there is evidence of the outcomes achieved;
- Be consistent with County Council policies;
- Be approved through a process that is open and transparent, consultative, accountable, and auditable;
- Where appropriate, allow opportunities to be taken to pool funds with partner organisations.

- 1.4 Member Allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose. It may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party.

### **2. RECENT PROJECTS:**

- 2.1 Two examples of projects that have received funding:

#### **Event celebrating the life of Charles Sydney**

A £500 contribution from Tony Samuels' member's allocation will enable an event to be held on 27 September to celebrate the life of Flt. Sgt. Charles Sydney and to commemorate servicemen and women who've lost their lives in conflict. Charles Sydney was shot down over Walton-on-Thames during the Battle of Britain, 75 years ago this year.

#### **Support for the production of Doubt: A Parable**

One of the aims of the Enigma theatre company is to support emerging talent by giving opportunities to newly-trained young people. A £200 contribution from Rachael Lake will go towards the costs of putting on a performance of Doubt: A Parable, at the Riverhouse Arts Centre.



**3. ANALYSIS:**

- 3.1 All the bids detailed in Annex 1 have been considered by and received support from the local county councillor and been assessed by the Community Partnerships Team as meeting the County Council's required criteria.

**4. OPTIONS:**

- 4.1 The Committee is being asked to note the bids that have already been approved.

**5. CONSULTATIONS:**

- 5.1 In relation to new bids the local councillor will have discussed the bid with the applicant, and the Community Partnerships Team will have consulted relevant Surrey County Council services and partner agencies as required.

**6. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

- 6.1 Each project detailed in this report has completed a standard application form giving details of timescales, purpose and other funding applications made. The county councillor proposing each project has assessed its merits prior to the project's approval. All bids are received and scrutinised by officers in the County's Community Partnerships Team. We also contact officers from other services and departments for advice if we require additional information or specialist knowledge to assess the suitability of projects. We ensure that bids comply with the Council's Financial Framework which contains the financial rules and regulations governing how Members' Allocations funding can be spent.
- 6.2 The current financial position statements detailing the funding by each member of the Committee are attached at **Annex 1**. Please note these figures will not include any applications that were approved after the deadline for this report had passed.

**7. EQUALITIES AND DIVERSITY IMPLICATIONS::**

- 7.1 The allocation of the Members' Allocation and Local Committee's budgets is intended to enhance the wellbeing of residents and make the best possible use of the funds. Funding is available to all residents, community groups or organisations based in, or serving, the area. The success of the bid depends entirely upon its ability to meet the agreed criteria, which is the same for all projects.

**8. LOCALISM:**

- 8.1 The budgets are allocated by the local members to support the needs within their communities.

**9. OTHER IMPLICATIONS:**

| Area assessed:   | Direct Implications:                                 |
|--|--|
| Crime and Disorder   | No significant implications arising from this report |
| Sustainability (including Climate Change and Carbon Emissions)   | No significant implications arising from this report |
| Corporate Parenting/Looked After Children                        | No significant implications arising from this report |
| Safeguarding responsibilities for vulnerable children and adults | No significant implications arising from this report |
| Public Health  | No significant implications arising from this report |

**10. CONCLUSION AND RECOMMENDATIONS:**

- 10.1 The spending proposals put forward for this meeting have been assessed by officers in the Community Partnerships Team, against the County standards for appropriateness and value for money within the agreed Financial Framework.

**11. WHAT HAPPENS NEXT:**

- 11.1 Payments to the organisations have, or will be paid to the applicants, and organisations are requested to provide publicity of the funding e.g. posters, leaflets, articles in newsletters. We also require evidence that the funding has been spent within 6 months e.g. receipts, photos, invoices.

**Contact:** Georgie Lloyd ([georgie.lloyd@surreycc.gov.uk](mailto:georgie.lloyd@surreycc.gov.uk) or 01372 832605)

**Consulted:**

- Local Members have considered and vetted the applications
- Community Partnerships Team have assessed the applications

**Annexes:**

Annex 1 – The breakdown of spend to date per County Councillor.

**Sources/background papers:**

- All bid forms are retained by the Community Partnerships Team

**Elmbridge Members' Allocations Expenditure - Balance Remaining 2015-2016**  
County Councillors have £10,296 to spend on projects to benefit the local community.

ANNEX 1

|                      |                  |                               |   | <b>REVENUE</b>    | <b>DATE PAID</b> |
|----------------------|------------------|-------------------------------|---|-------------------|------------------|
| <b>Mike Bennison</b> | <b>REFERENCE</b> | <b>ORGANISATION</b>           | <b>PROJECT DESCRIPTION</b>                    | <b>£10,296.00</b> |                  |
|                      | EF700273327      | Peer Productions              | Performance of Hidden at Hinchley Wood School | £650.00           | 04.06.2015       |
|                      | EF800267421      | Claygate Village Association  | Claygate music festival                       | £500.00           | 25.05.2015       |
|                      | EF800269975      | The Magna Carta Embroidery    | The Magna Carta Embroidery                    | £400.00           | 14.05.2015       |
|                      | EF400220543      | Surrey County Council         | Brookfield Gardens resurfacing                | £2,000.00         | 30.07.2015       |
|                      | EF800275521      | Claygate Royals Football Club | Gig on the rec event                          | £500.00           | 14.07.2015       |
|                      | EF700290584      | Claygate Parish Council       | Horse crossing upgrade                        | £2,000.00         |                  |
|                      |                  | <b>BALANCE REMAINING</b>      | <b>£4,246.00</b>                              |                   |                  |

|                      |                  |  |   | <b>REVENUE</b>    | <b>DATE PAID</b> |
|----------------------|------------------|--|---|-------------------|------------------|
| <b>Peter Hickman</b> | <b>REFERENCE</b> | <b>ORGANISATION</b>                              | <b>PROJECT DESCRIPTION</b>  | <b>£10,296.00</b> |                  |
|                      | EF700277399      | 1st Weston Green Scout Group                     | Replacement trailer   | £1,729.00         | 14.07.2015       |
|                      | EF800281946      | Thames Ditton High Street Retailers' Association | The Thames Ditton High Street Christmas Fair; application is for road closure costs | £837.60           |                  |
|                      | EF700290297      | Long Ditton Residents' Association               | Lighting for the Christmas tree by Long Ditton shops                                | £1,000.00         |                  |
|                      |                  | <b>BALANCE REMAINING</b>                         | <b>£6,729.40</b>  |                   |                  |

|                       |                  |                             |  | <b>REVENUE</b>    | <b>DATE PAID</b> |
|-----------------------|------------------|-----------------------------|--|-------------------|------------------|
| <b>Margaret Hicks</b> | <b>REFERENCE</b> | <b>ORGANISATION</b>         | <b>PROJECT DESCRIPTION</b>                                   | <b>£10,296.00</b> |                  |
|                       | EF800269422      | Babcock 4S                  | Three Faiths Forum training in inter-faith dialogue          | £700.00           | 24.06.2015       |
|                       | EF700275837      | Hersham in Bloom            | Replacing wooden barrels around the village green            | £450.00           | 01.05.2015       |
|                       | EF800269112      | The Counselling Partnership | Recruitment day and BACP membership                          | £588.00           | 14.05.2015       |
|                       | EF800281092      | Elmbridge Borough Council   | Young carers review group event on 27 October                | £500.00           |                  |
|                       | EF700288190      | Walton Youth Centre         | Referees course for twelve young people                      | £660.00           |                  |
|                       | EF400224000      | Surrey County Council       | Cycle racks outside cafe, on Barley Mow Roundabout, Hersham. | £2,000.00         |                  |
|                       |                  | <b>BALANCE REMAINING</b>    | <b>£5,398.00</b>   |                   |                  |

|                     |                  |  |  | <b>REVENUE</b>    | <b>DATE PAID</b> |
|---------------------|------------------|--|--|-------------------|------------------|
| <b>Rachael Lake</b> | <b>REFERENCE</b> | <b>ORGANISATION</b>                      | <b>PROJECT DESCRIPTION</b>               | <b>£10,296.00</b> |                  |
|                     | EF700273717      | The Counselling Partnership              | Elmbridge community hub licence          | £850.00           | 10.06.2015       |
|                     | EF700277584      | Walton Heritage Day Organising Committee | Financial support to Walton Heritage Day | £574.00           | 24.06.2015       |
|                     | EF700282132      | Homestart Elmbridge                      | New computer                             | £250.00           | 14.07.2015       |
|                     | EF700288573      | Enigma Theatre                           | Doubt: A Parable (Enigma Theatre)        | £200.00           |                  |
|                     |                  | <b>BALANCE REMAINING</b>                 | <b>£8,422.00</b>                         |                   |                  |

**Elmbridge Members' Allocations Expenditure - Balance Remaining 2015-2016**  
County Councillors have £10,296 to spend on projects to benefit the local community.

ANNEX 1

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|                          | REFERENCE   | ORGANISATION            | PROJECT DESCRIPTION   | REVENUE          | DATE PAID  |
|--------------------------|-------------|-------------------------|---|------------------|------------|
| Mary Lewis               | EF800271808 | Oasis Children's Centre | Relocation to Cobham Cedar Centre                                   | £10,296.00       |            |
|                          | EF700278934 | Club@Young Explorers    | Breakfast/after school club and holiday club for St Andrew's School | £500.00          | 19.06.2015 |
|                          | EF400220544 | Surrey County Council   | A245 Stoke Road speed limit reduction                               | £500.00          | 17.06.2015 |
|                          |             |                         |   | £4,000.00        | 13.07.2015 |
| <b>BALANCE REMAINING</b> |             |                         |   | <b>£5,296.00</b> |            |

|                          | REFERENCE   | ORGANISATION              | PROJECT DESCRIPTION                         | REVENUE          | DATE PAID |
|--------------------------|-------------|---------------------------|---|------------------|-----------|
| Ramon Gray               | EF800282805 | Brooklands family fun day | One day event to promote community cohesion | £10,296.00       |           |
|                          |             |                           |   | £750.00          |           |
| <b>BALANCE REMAINING</b> |             |                           |   | <b>£9,546.00</b> |           |

|                          | REFERENCE   | ORGANISATION           | PROJECT DESCRIPTION                                 | REVENUE          | DATE PAID  |
|--------------------------|-------------|------------------------|---|------------------|------------|
| Ernest Mallett           | EF800266932 | Molehurst Women's Club | 50th anniversary celebration meal and entertainment | £10,296.00       |            |
|                          | EF700277991 | Saint Paul's Church    | Organ pipes project                                 | £1,200.00        | 12.05.2015 |
|                          |             |                        |   | £3,500.00        | 10.06.2015 |
| <b>BALANCE REMAINING</b> |             |                        |   | <b>£5,596.00</b> |            |

|                          | REFERENCE   | ORGANISATION                  | PROJECT DESCRIPTION  | REVENUE          | DATE PAID  |
|--------------------------|-------------|-------------------------------|--|------------------|------------|
| Tony Samuels             | EF800276656 | Friends of Charles Sydney RAF | Event on 27 September celebrating the life of Charles Sydney | £10,296.00       |            |
|                          | EF700285712 | Surrey County Council/Skanska | Installation of a double streetlight on Silvertree Close     | £500.00          | 10.08.2015 |
|                          |             |                               |  | £707.27          | 21.07.2015 |
| <b>BALANCE REMAINING</b> |             |                               |  | <b>£9,088.73</b> |            |

**Elmbridge Members' Allocations Expenditure - Balance Remaining 2015-2016**  
 County Councillors have £10,296 to spend on projects to benefit the local community.

| Stuart Selleck | REFERENCE   | ORGANISATION        | PROJECT DESCRIPTION      | REVENUE          | DATE PAID  |
|----------------|-------------|---------------------|--------------------------|------------------|------------|
|                | EF700277991 | Saint Paul's Church | Organ pipes project      | £10,296.00       | 10.06.2015 |
|                |             |                     | <b>BALANCE REMAINING</b> | <b>£6,796.00</b> |            |

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